



Kamalii Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:02:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 1,973,296
			Classified	\$ 66,989	\$ 0	\$ 66,989
			Current Expenses	-\$ 187,061	\$ 0	-\$ 187,061
		42101 total		\$ 1,853,224	\$ 0	\$ 1,853,224
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Classified	\$ 39,361	\$ 0	\$ 39,361
		42103 total		\$ 39,361	\$ 0	\$ 39,361
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
		42104 total		\$ 166,971	\$ 0	\$ 166,971
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 202,730	\$ 202,730
		42112 total		\$ 0	\$ 458,911	\$ 458,911
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			42113 total		\$ 0	\$ 175,067
Gen-WSF			\$ 2,135,452	\$ 633,978	\$ 2,769,430	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 284,701	\$ 0	\$ 284,701
		17101 total		\$ 967,765	\$ 0	\$ 967,765
	Gen-SPED			\$ 967,765	\$ 0	\$ 967,765
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,103,217	\$ 633,978	\$ 3,737,195



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	