



Lokelani Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 10:37:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,064,371	\$ 0	\$ 2,064,371
			Current Expenses	\$ 101,295	\$ 0	\$ 101,295
		42101 total			\$ 2,165,666	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			42104 total			\$ 242,867
	42112	WSF-School Administration	Certificated	\$ 0	\$ 480,732	\$ 480,732
			Classified	\$ 0	\$ 334,707	\$ 334,707
			Current Expenses	\$ 0	\$ 35,334	\$ 35,334
		42112 total			\$ 0	\$ 850,773
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 483,923	\$ 483,923
			Current Expenses	\$ 0	\$ 18,764	\$ 18,764
		42113 total			\$ 0	\$ 502,687
	Gen-WSF			\$ 2,408,533	\$ 1,353,460	\$ 3,761,993
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 622,347	\$ 0	\$ 622,347
			Classified	\$ 340,525	\$ 0	\$ 340,525
		17101 total			\$ 962,872	\$ 0
	Gen-SPED			\$ 962,872	\$ 0	\$ 962,872
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total			\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,371,405	\$ 1,353,460	\$ 4,724,865



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	