



Princess Nahienaena Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-10 14:05:25.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,610,822	\$ 0	\$ 0	\$ 2,610,822	
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659	
			Casual/Hourly	\$ 92,080	\$ 0	\$ 0	\$ 92,080	
			Current Expenses	\$ 101,755	\$ 0	\$ 0	\$ 101,755	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,849,316	\$ 0	\$ 0	\$ 2,849,316
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			42102 total				\$ 151,792	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			42103 total				\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169	
			42104 total				\$ 282,036	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807	
			Classified	\$ 0	\$ 0	\$ 331,798	\$ 331,798	
			Current Expenses	\$ 0	\$ 0	\$ 50,000	\$ 50,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 756,605	\$ 756,605
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 325,124	\$ 325,124	
			Casual/Hourly	\$ 0	\$ 0	\$ 16,800	\$ 16,800	
			Current Expenses	\$ 0	\$ 0	\$ 10,000	\$ 10,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total				\$ 0	\$ 0	\$ 351,924	\$ 351,924
	42114	WSF-Protocol Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			42114 total				\$ 0	\$ 0
	Gen-WSF				\$ 3,359,040	\$ 0	\$ 1,108,529	\$ 4,467,569



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376	
			Classified	\$ 307,031	\$ 0	\$ 0	\$ 307,031	
			Current Expenses	\$ 10,623	\$ 0	\$ 0	\$ 10,623	
		17101 total			\$ 773,030	\$ 0	\$ 0	\$ 773,030
Gen-SPED				\$ 773,030	\$ 0	\$ 0	\$ 773,030	
Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		12642 total			\$ 0	\$ 0	\$ 0	\$ 0
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			16732 total			\$ 151,792	\$ 0	\$ 0
	Gen-Categ				\$ 151,792	\$ 0	\$ 0	\$ 151,792
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			25497 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
Classified				\$ 44,659	\$ 0	\$ 0	\$ 44,659	
10301 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555		
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	37307	Use of School Facilities - School	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,404,417	\$ 0	\$ 1,108,529	\$ 5,512,946	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

