



Princess Nahienaena Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 14:50:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,686,718	\$ 0	\$ 2,686,718
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Casual/Hourly	\$ 96,931	\$ 0	\$ 96,931
			Current Expenses	\$ 133,834	\$ 0	\$ 133,834
		42101 total			\$ 2,962,142	\$ 0
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42102 total			\$ 151,792	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42103 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 331,798	\$ 331,798
			Current Expenses	\$ 0	\$ 60,000	\$ 60,000
		42112 total			\$ 0	\$ 647,979
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 325,124	\$ 325,124
			Casual/Hourly	\$ 0	\$ 12,600	\$ 12,600
			Current Expenses	\$ 0	\$ 10,000	\$ 10,000
		42113 total			\$ 0	\$ 347,724
	Gen-WSF			\$ 3,471,866	\$ 995,703	\$ 4,467,569
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 307,031	\$ 0	\$ 307,031
			Current Expenses	\$ 13,739	\$ 0	\$ 13,739
		17101 total			\$ 700,250	\$ 0
	Gen-SPED			\$ 700,250	\$ 0	\$ 700,250
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
		16732 total			\$ 151,792	\$ 0
	Gen-Categ			\$ 151,792	\$ 0	\$ 151,792



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 4,444,463	\$ 995,703	\$ 5,440,166



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	