



Maui-Waena Inter Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:58:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 4,189,459	\$ 0	\$ 4,189,459
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 382,577	\$ 0	\$ 382,577
		42101 total			\$ 4,616,695	\$ 0
	42102	WSF-EII	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 340,525	\$ 0	\$ 340,525
		42102 total			\$ 568,213	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Current Expenses	\$ 14,000	\$ 0	\$ 14,000
		42103 total			\$ 89,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 470,555	\$ 0	\$ 470,555
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 509,724	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 608,870	\$ 608,870
			Classified	\$ 0	\$ 383,199	\$ 383,199
			Casual/Hourly	\$ 0	\$ 19,401	\$ 19,401
			Current Expenses	\$ 0	\$ 6,000	\$ 6,000
		42112 total			\$ 0	\$ 1,017,470
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 508,932	\$ 508,932
			Current Expenses	\$ 0	\$ 46,000	\$ 46,000
		42113 total			\$ 0	\$ 554,932
	Gen-WSF				\$ 5,784,528	\$ 1,572,402
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,001,827	\$ 0	\$ 1,001,827
			Classified	\$ 385,184	\$ 0	\$ 385,184
			Current Expenses	\$ 199,930	\$ 0	\$ 199,930
	17101 total			\$ 1,586,941	\$ 0	\$ 1,586,941
Gen-SPED				\$ 1,586,941	\$ 0	\$ 1,586,941
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal				\$ 0	\$ 0



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Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 7,371,469	\$ 1,572,402	\$ 8,943,871



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	