



Pukalani Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-02 09:41:15.0

| Source of Funding | PrgmID | Program Description | Type | High-Quality Learning for All | High-Quality Workforce | Effective Operations | Total | |
|-------------------|--------------------|------------------------------|--------------------|-------------------------------|------------------------|----------------------|---------------------|---------------------|
| Gen-WSF | 42101 | WSF-Instruction | Certificated | \$ 1,745,608 | \$ 0 | \$ 0 | \$ 1,745,608 | |
| | | | Casual/Hourly | \$ 80,104 | \$ 0 | \$ 0 | \$ 80,104 | |
| | | | Current Expenses | \$ 206,485 | \$ 0 | \$ 0 | \$ 206,485 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42101 total | | | | \$ 2,032,197 | \$ 0 | \$ 0 | \$ 2,032,197 |
| | 42102 | WSF-EII | Casual/Hourly | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | | 42102 total | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 42104 | WSF-Student Services | Certificated | \$ 242,867 | \$ 0 | \$ 0 | \$ 242,867 | |
| | | | Classified | \$ 184,218 | \$ 0 | \$ 0 | \$ 184,218 | |
| | | | 42104 total | \$ 427,085 | \$ 0 | \$ 0 | \$ 427,085 | |
| | 42112 | WSF-School Administration | Certificated | \$ 0 | \$ 0 | \$ 256,181 | \$ 256,181 | |
| | | | Classified | \$ 0 | \$ 0 | \$ 290,391 | \$ 290,391 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 11,641 | \$ 11,641 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | 42112 total | | | | \$ 0 | \$ 0 | \$ 558,213 | \$ 558,213 |
| | 42113 | WSF-School Facility Services | Classified | \$ 0 | \$ 0 | \$ 200,076 | \$ 200,076 | |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 42113 total | \$ 0 | \$ 0 | \$ 200,076 | \$ 200,076 | |
| Gen-WSF | | | | \$ 2,459,282 | \$ 0 | \$ 758,289 | \$ 3,217,571 | |
| Gen-SPED | 17101 | SPED Ppa - Instruction | Certificated | \$ 774,139 | \$ 0 | \$ 0 | \$ 774,139 | |
| | | | Classified | \$ 368,437 | \$ 0 | \$ 0 | \$ 368,437 | |
| | | | Current Expenses | \$ 15,080 | \$ 0 | \$ 0 | \$ 15,080 | |
| | | | 17101 total | \$ 1,157,656 | \$ 0 | \$ 0 | \$ 1,157,656 | |
| Gen-SPED | | | | \$ 1,157,656 | \$ 0 | \$ 0 | \$ 1,157,656 | |
| Gen-Categ | 16807 | Hawaiian Studies | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | 16807 total | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| | | | Gen-Categ | | | | \$ 0 | \$ 0 |



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|--------------------|--------------------|--|--------------------|-------------------------------|------------------------|----------------------|-------------------|
| Federal | 18085 | Essa Title III Language Instruction | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 18085 total | | | \$ 0 | \$ 0 | \$ 0 |
| | 18902 | ESEA Title I-Schools | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 18902 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 18935 | ESEA Title I-Parent Engagement | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 18935 total | | | \$ 0 | \$ 0 |
| | 20657 | Essa Title IIa Targeted Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 20657 total | | | \$ 0 | \$ 0 |
| | 20697 | Essa Title IIa Prof Dev | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 20697 total | | | \$ 0 | \$ 0 |
| | 20698 | Essa Title IIa Support New Tchr & Prin | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 20698 total | | | \$ 0 | \$ 0 |
| | 35913 | Sch Prgm Food Services | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | 35913 total | | | \$ 0 | \$ 0 |
| Federal | | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Gen-Cent | 10301 | Preschool Classroom | Certificated | \$ 75,896 | \$ 0 | \$ 0 | \$ 75,896 |
| | | | Classified | \$ 44,659 | \$ 0 | \$ 0 | \$ 44,659 |
| | | | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Equipment | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | 10301 total | | | \$ 120,555 | \$ 0 | \$ 0 | \$ 120,555 |
| | 35163 | Food Services-General Fund | Classified | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | | Casual/Hourly | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| 35163 total | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 | |
| Gen-Cent | | | | \$ 120,555 | \$ 0 | \$ 0 | \$ 120,555 |

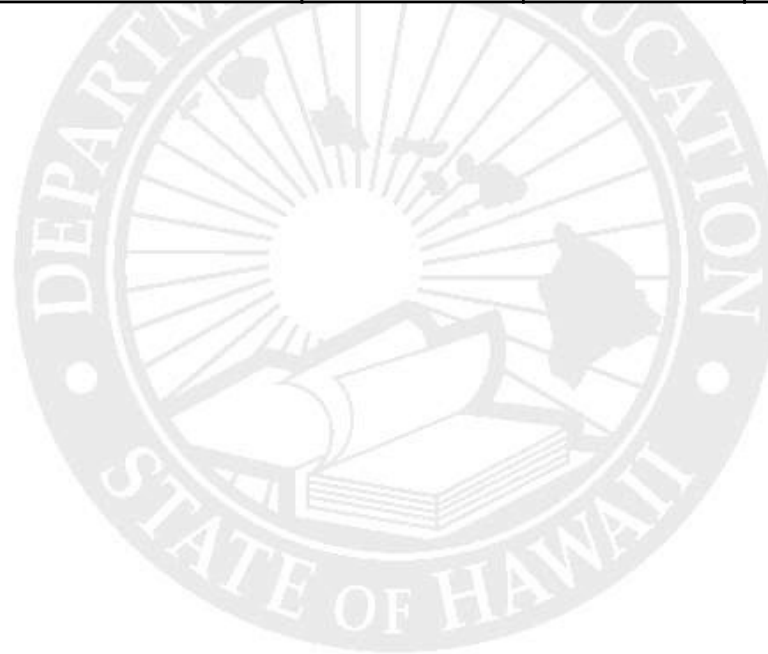


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| Special | 35304 | Food Services-Special Fund | Current Expenses | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | | 35304 total | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| | Special | | | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Grand Total | | | | \$ 3,737,493 | \$ 0 | \$ 758,289 | \$ 4,495,782 |





FINANCIAL PLAN SUMMARY

Report Parameters

| <u>Description</u> | <u>Value</u> |
|--------------------|--|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB) |
| Document Type | FPMS |
| Financial Plan | |

