



Pukalani Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:08:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 2,049,192
			Casual/Hourly	\$ 96,125	\$ 0	\$ 96,125
			Current Expenses	\$ 0	\$ 0	\$ 0
		42101 total			\$ 2,145,317	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 228,877	\$ 0	\$ 228,877
		42104 total			\$ 471,744	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 290,391	\$ 290,391
			Casual/Hourly	\$ 0	\$ 5,820	\$ 5,820
			Current Expenses	\$ 0	\$ 1,764	\$ 1,764
		42112 total			\$ 0	\$ 554,156
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			42113 total			\$ 0
	Gen-WSF				\$ 2,617,061	\$ 754,232
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 850,035	\$ 0	\$ 850,035
			Classified	\$ 368,437	\$ 0	\$ 368,437
			Current Expenses	-\$ 25,191	\$ 0	-\$ 25,191
		17101 total			\$ 1,193,281	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 1,193,281	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0

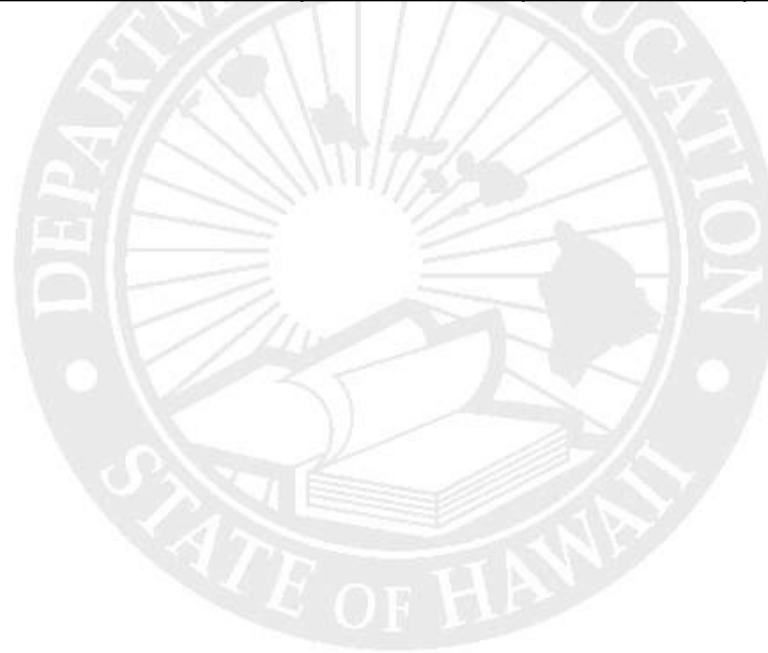


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 3,930,897	\$ 754,232	\$ 4,685,129





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	