



# Wailuku Elem

## Financial Plan 2026-2027

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-09 14:01:04.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
42101		WSF-Instruction	Certificated	\$ 2,443,851	\$ 0	\$ 0	\$ 2,443,851
			Casual/Hourly	\$ 776	\$ 0	\$ 0	\$ 776
			Current Expenses	\$ 176,201	\$ 0	\$ 0	\$ 176,201
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42101 total</b>		<b>\$ 2,620,828</b>	<b>\$ 0</b>	<b>\$ 0</b>
42102		WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Casual/Hourly	\$ 42,552	\$ 0	\$ 0	\$ 42,552
			<b>42102 total</b>		<b>\$ 194,344</b>	<b>\$ 0</b>	<b>\$ 0</b>
42103		WSF-Instructional Support	Classified	\$ 78,530	\$ 0	\$ 0	\$ 78,530
			<b>42103 total</b>		<b>\$ 78,530</b>	<b>\$ 0</b>	<b>\$ 0</b>
42104		WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 201,058	\$ 0	\$ 0	\$ 201,058
			Current Expenses	\$ 350	\$ 0	\$ 0	\$ 350
			<b>42104 total</b>		<b>\$ 520,171</b>	<b>\$ 0</b>	<b>\$ 0</b>
42105		WSF-Student Body Activities	Casual/Hourly	\$ 2,540	\$ 0	\$ 0	\$ 2,540
			<b>42105 total</b>		<b>\$ 2,540</b>	<b>\$ 0</b>	<b>\$ 0</b>
42106		WSF-Enabling Activities I	Casual/Hourly	\$ 21,276	\$ 0	\$ 0	\$ 21,276
			<b>42106 total</b>		<b>\$ 21,276</b>	<b>\$ 0</b>	<b>\$ 0</b>
42107		WSF-Enabling Activities II	Casual/Hourly	\$ 4,683	\$ 0	\$ 0	\$ 4,683
			<b>42107 total</b>		<b>\$ 4,683</b>	<b>\$ 0</b>	<b>\$ 0</b>
42110		WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 970	\$ 970
			<b>42110 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 970</b>
42112		WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 384,856	\$ 384,856
			Casual/Hourly	\$ 0	\$ 0	\$ 5,824	\$ 5,824
			Current Expenses	\$ 0	\$ 0	\$ 73,600	\$ 73,600



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 720,461</b>	<b>\$ 720,461</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 40,768	\$ 40,768
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 285,854</b>	<b>\$ 285,854</b>		
	42115	WSF-Cte	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42115 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-WSF</b>				<b>\$ 3,442,372</b>	<b>\$ 0</b>	<b>\$ 1,007,285</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 0	\$ 758,960
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			Current Expenses	-\$ 137,651	\$ 0	\$ 0	-\$ 137,651
			<b>17101 total</b>	<b>\$ 889,263</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 889,263</b>
	<b>Gen-SPED</b>				<b>\$ 889,263</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18085 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18935 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>20657 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
<b>20697 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>			



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Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			<b>10301 total</b>	<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 241,110</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 241,110</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 241,110</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>37307 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 4,572,745</b>	<b>\$ 0</b>	<b>\$ 1,007,285</b>	<b>\$ 5,580,030</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

