



Wailuku Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:49:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,519,747	\$ 0	\$ 2,519,747
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 24,950	\$ 0	\$ 24,950
		42101 total			\$ 2,544,697	\$ 0
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 151,792
		42102 total			\$ 151,792	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 78,530	\$ 0	\$ 78,530
		42103 total			\$ 78,530	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 201,058	\$ 0	\$ 201,058
			Current Expenses	\$ 350	\$ 0	\$ 350
		42104 total			\$ 520,171	\$ 0
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42106 total			\$ 0	\$ 0
	42110	WSF-Enabling Activities V	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42110 total			\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 384,856	\$ 384,856
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 26,339	\$ 26,339
		42112 total			\$ 0	\$ 667,376
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
		42113 total			\$ 0	\$ 245,086
42115	WSF-Cte	Casual/Hourly	\$ 0	\$ 0	\$ 0	
	42115 total			\$ 0	\$ 0	\$ 0
Gen-WSF				\$ 3,295,190	\$ 912,462	\$ 4,207,652



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 758,960	\$ 0	\$ 758,960
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Current Expenses	-\$ 120,555	\$ 0	-\$ 120,555
		17101 total		\$ 906,359	\$ 0	\$ 906,359
	Gen-SPED			\$ 906,359	\$ 0	\$ 906,359
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 89,318	\$ 0	\$ 89,318
		10301 total		\$ 241,110	\$ 0	\$ 241,110
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 241,110	\$ 0	\$ 241,110
Grand Total				\$ 4,442,659	\$ 912,462	\$ 5,355,121



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	