



Waihee Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-23 09:56:14.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,565,284	\$ 0	\$ 0	\$ 2,565,284
			Classified	\$ 178,636	\$ 0	\$ 0	\$ 178,636
			Current Expenses	\$ 61,208	\$ 0	\$ 0	\$ 61,208
		42101 total		\$ 2,805,128	\$ 0	\$ 0	\$ 2,805,128
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Casual/Hourly	\$ 198,410	\$ 0	\$ 0	\$ 198,410
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42103 total		\$ 198,410	\$ 0	\$ 0	\$ 198,410
	42104	WSF-Student Services	Certificated	\$ 182,150	\$ 0	\$ 0	\$ 182,150
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		42104 total		\$ 182,150	\$ 0	\$ 0	\$ 182,150
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 95,000	\$ 95,000
		42112 total		\$ 0	\$ 0	\$ 598,227	\$ 598,227
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 400,152	\$ 400,152
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
Current Expenses			\$ 0	\$ 0	\$ 25,000	\$ 25,000	
42113 total		\$ 0	\$ 0	\$ 425,152	\$ 425,152		
Gen-WSF				\$ 3,261,584	\$ 0	\$ 1,023,379	\$ 4,284,963
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 698,243	\$ 0	\$ 0	\$ 698,243
			Classified	\$ 256,789	\$ 0	\$ 0	\$ 256,789
	17101 total		\$ 955,032	\$ 0	\$ 0	\$ 955,032	
Gen-SPED				\$ 955,032	\$ 0	\$ 0	\$ 955,032
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	18085 total		\$ 0	\$ 0	\$ 0	\$ 0	



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20657 total			\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,216,616	\$ 0	\$ 1,023,379	\$ 5,239,995



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

