



Paia Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 15:31:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,897,400	\$ 0	\$ 0	\$ 1,897,400
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 99,679	\$ 0	\$ 0	\$ 99,679
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42101 total	\$ 1,997,079	\$ 0	\$ 0	\$ 1,997,079
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 251,207	\$ 0	\$ 0	\$ 251,207
			42104 total	\$ 494,074	\$ 0	\$ 0	\$ 494,074
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 0	\$ 290,391	\$ 290,391
			Casual/Hourly	\$ 0	\$ 0	\$ 78,400	\$ 78,400
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42112 total	\$ 0	\$ 0	\$ 624,972	\$ 624,972
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total	\$ 0	\$ 0	\$ 220,076	\$ 220,076
	Gen-WSF				\$ 2,491,153	\$ 0	\$ 845,048
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 290,284	\$ 0	\$ 0	\$ 290,284
			Current Expenses	\$ 2,257	\$ 0	\$ 0	\$ 2,257
			17101 total	\$ 899,709	\$ 0	\$ 0	\$ 899,709
	Gen-SPED				\$ 899,709	\$ 0	\$ 0



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		16732 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		16807 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 151,792	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 29,997	\$ 0	\$ 0	\$ 29,997
			Current Expenses	\$ 95,000	\$ 0	\$ 0	\$ 95,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total		\$ 124,997	\$ 0	\$ 0	\$ 124,997
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000
			18935 total		\$ 1,000	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
20698 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal				\$ 125,997	\$ 0	\$ 0	\$ 125,997
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16105 total		\$ 0	\$ 0	\$ 0
	16781	OHA-Hawaiian Immersion Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16781 total		\$ 0	\$ 0	\$ 0
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,668,651	\$ 0	\$ 845,048	\$ 4,513,699



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

