



Paia Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:59:49.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,049,192	\$ 0	\$ 2,049,192
			Current Expenses	\$ 77,654	\$ 0	\$ 77,654
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total			\$ 2,126,846	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42104 total			\$ 287,526	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 290,391	\$ 290,391
			Casual/Hourly	\$ 0	\$ 42,000	\$ 42,000
		42112 total			\$ 0	\$ 588,572
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 14,000	\$ 14,000
			Current Expenses	\$ 0	\$ 15,000	\$ 15,000
			Equipment	\$ 0	\$ 2,000	\$ 2,000
		42113 total			\$ 0	\$ 231,076
	Gen-WSF			\$ 2,414,372	\$ 819,648	\$ 3,234,020
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 379,480
			Classified	\$ 368,437	\$ 0	\$ 368,437
			Current Expenses	-\$ 33,494	\$ 0	-\$ 33,494
		17101 total			\$ 714,423	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED			\$ 714,423	\$ 0	\$ 714,423	
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 75,896
		16732 total			\$ 75,896	\$ 0
	Gen-Categ			\$ 75,896	\$ 0	\$ 75,896

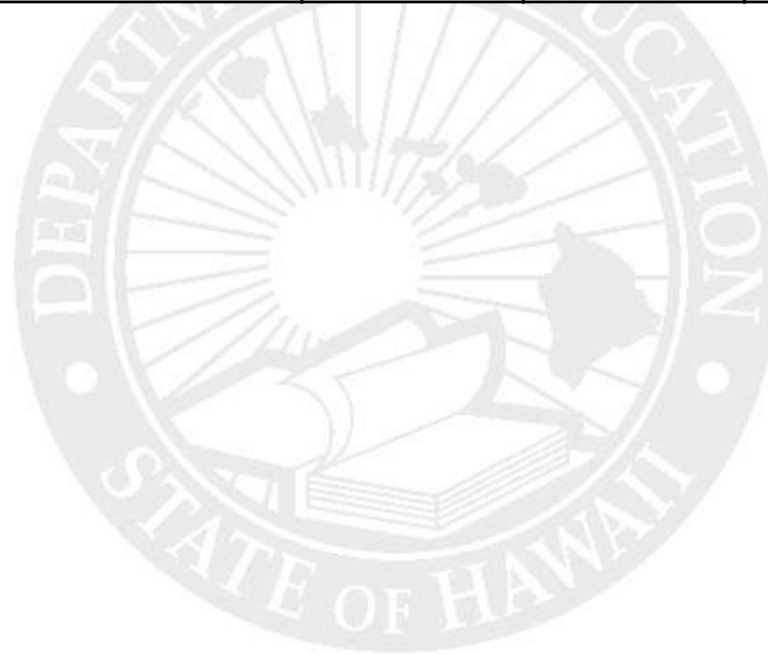


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
	Grand Total			\$ 3,204,691	\$ 819,648	\$ 4,024,339





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	