



Molokai High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 09:07:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,366,128	\$ 0	\$ 0	\$ 1,366,128
			Classified	\$ 122,812	\$ 0	\$ 0	\$ 122,812
			Current Expenses	\$ 19,408	\$ 0	\$ 0	\$ 19,408
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000
			42101 total	\$ 1,513,348	\$ 0	\$ 0	\$ 1,513,348
	42102	WSF-EII	Casual/Hourly	\$ 13,070	\$ 0	\$ 0	\$ 13,070
				42102 total	\$ 13,070	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			42103 total	\$ 0	\$ 0	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 165,999	\$ 0	\$ 0	\$ 165,999
			42104 total	\$ 408,866	\$ 0	\$ 0	\$ 408,866
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			42105 total	\$ 199,491	\$ 0	\$ 0	\$ 199,491
	42106	WSF-Enabling Activities I	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42106 total	\$ 0	\$ 0	\$ 0	\$ 0
	42107	WSF-Enabling Activities II	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			42107 total	\$ 0	\$ 0	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 5,820	\$ 0	\$ 5,820
42108 total			\$ 0	\$ 5,820	\$ 0	\$ 5,820	
42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 359,280	\$ 359,280	
		Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561	
		Casual/Hourly	\$ 0	\$ 0	\$ 15,232	\$ 15,232	
		Current Expenses	\$ 0	\$ 0	\$ 33,000	\$ 33,000	



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Gen-WSF	42112	WSF-School Administration	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			42112 total	\$ 0	\$ 0	\$ 571,073	\$ 571,073	
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 297,606	\$ 297,606	
			Casual/Hourly	\$ 0	\$ 0	\$ 4,200	\$ 4,200	
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42113 total	\$ 0	\$ 0	\$ 316,806	\$ 316,806			
	Gen-WSF				\$ 2,134,775	\$ 5,820	\$ 887,879	\$ 3,028,474
	Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272
				Classified	\$ 234,460	\$ 0	\$ 0	\$ 234,460
Current Expenses				\$ 14,046	\$ 0	\$ 0	\$ 14,046	
17101 total				\$ 779,778	\$ 0	\$ 0	\$ 779,778	
Gen-SPED				\$ 779,778	\$ 0	\$ 0	\$ 779,778	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			15849 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			16732 total	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			16817 total	\$ 0	\$ 0	\$ 0	\$ 0	
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			18864 total	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
Equipment			\$ 0	\$ 0	\$ 0	\$ 0		
27000 total			\$ 0	\$ 0	\$ 0	\$ 0		



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Gen-Categ	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total			\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27400 total			\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27480 total			\$ 140,318	\$ 0	\$ 0	\$ 140,318
	27900	Athletics-Transportation Maui	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		27900 total			\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Categ				\$ 443,902	\$ 0	\$ 0	\$ 443,902
	Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
18902 total			\$ 0	\$ 0	\$ 0	\$ 0		
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37721 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	



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Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	16491	Ha - Hau'oli Mau Loa Grant	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16491 total		\$ 0	\$ 0	\$ 0
	17026	Ks Kuamahi Ha Partnership	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17026 total		\$ 0	\$ 0	\$ 0
	17826	Kuamahi Community Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			17826 total		\$ 0	\$ 0	\$ 0
	17940	Hcf - Gear Up College Tour	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment			\$ 0	\$ 0	\$ 0	\$ 0	
17940 total		\$ 0	\$ 0	\$ 0	\$ 0		
Trust				\$ 0	\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16355 total		\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,358,455	\$ 5,820	\$ 887,879	\$ 4,252,154



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

