



Molokai High

Financial Plan 2025-2026

Summary

No Change from Salaried Plan

Final Approved on: 2025-04-13 20:18:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 0	\$ 1,290,232
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 118,712	\$ 0	\$ 0	\$ 118,712
			Equipment	\$ 5,000	\$ 0	\$ 0	\$ 5,000
		42101 total			\$ 1,458,603	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 13,070	\$ 0	\$ 0	\$ 13,070
		42102 total			\$ 13,070	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 15,232	\$ 0	\$ 0	\$ 15,232
		42103 total			\$ 91,128	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			Classified	\$ 165,999	\$ 0	\$ 0	\$ 165,999
		42104 total			\$ 408,866	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			42105 total			\$ 199,491	\$ 0
	42108	WSF-Enabling Activities III	Casual/Hourly	\$ 0	\$ 5,820	\$ 0	\$ 5,820
			42108 total			\$ 0	\$ 5,820
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 359,280	\$ 359,280
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Casual/Hourly	\$ 0	\$ 0	\$ 15,232	\$ 15,232
			Current Expenses	\$ 0	\$ 0	\$ 33,000	\$ 33,000
		42112 total			\$ 0	\$ 0	\$ 571,073
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 297,606	\$ 297,606
			Casual/Hourly	\$ 0	\$ 0	\$ 4,200	\$ 4,200
			Current Expenses	\$ 0	\$ 0	\$ 15,000	\$ 15,000
		42113 total			\$ 0	\$ 0	\$ 316,806
	Gen-WSF				\$ 2,171,158	\$ 5,820	\$ 887,879



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 0	\$ 531,272
			Classified	\$ 323,778	\$ 0	\$ 0	\$ 323,778
			Current Expenses	\$ 798	\$ 0	\$ 0	\$ 798
		17101 total		\$ 855,848	\$ 0	\$ 0	\$ 855,848
	Gen-SPED			\$ 855,848	\$ 0	\$ 0	\$ 855,848
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
		16732 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		18864 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 0	\$ 140,318
	Gen-Categ			\$ 443,902	\$ 0	\$ 0	\$ 443,902
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,470,908	\$ 5,820	\$ 887,879	\$ 4,364,607



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	