



Kalama Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 15:05:02.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 3,658,187	\$ 0	\$ 0	\$ 3,658,187
			Classified		\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Casual/Hourly		\$ 34,325	\$ 0	\$ 0	\$ 34,325
			Current Expenses		\$ 41,100	\$ 0	\$ 0	\$ 41,100
			Equipment		\$ 71,000	\$ 0	\$ 0	\$ 71,000
	42101 total			\$ 3,849,271	\$ 0	\$ 0	\$ 3,849,271	
	42102	WSF-Ell	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42103	WSF-Instructional Support	Certificated		\$ 75,896	\$ 0	\$ 0	\$ 75,896
			42103 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated		\$ 394,659	\$ 0	\$ 0	\$ 394,659
			Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses		\$ 248,400	\$ 0	\$ 0	\$ 248,400
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42104 total			\$ 643,059	\$ 0	\$ 0	\$ 643,059	
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 717,984	\$ 717,984
			Classified		\$ 0	\$ 0	\$ 305,800	\$ 305,800
			Current Expenses		\$ 0	\$ 0	\$ 252,391	\$ 252,391
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
42112 total			\$ 0	\$ 0	\$ 1,276,175	\$ 1,276,175		
42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 427,024	\$ 427,024	
		Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0	
		42113 total		\$ 0	\$ 0	\$ 427,024	\$ 427,024	
Gen-WSF				\$ 4,644,122	\$ 0	\$ 1,703,199	\$ 6,347,321	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,533,099	\$ 0	\$ 0	\$ 1,533,099	
			Classified	\$ 407,513	\$ 0	\$ 0	\$ 407,513	
		17101 total		\$ 1,940,612	\$ 0	\$ 0	\$ 1,940,612	
Gen-SPED				\$ 1,940,612	\$ 0	\$ 0	\$ 1,940,612	



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
		16732 total		\$ 151,792	\$ 0	\$ 0	\$ 151,792	
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		27100 total		\$ 0	\$ 0	\$ 0	\$ 0	
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		45005 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Categ				\$ 151,792	\$ 0	\$ 0	\$ 151,792
	Federal	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
18050 total			\$ 0	\$ 0	\$ 0	\$ 0		
18902		ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 0	\$ 0	\$ 0	\$ 0	
18935		ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
18935 total		\$ 0	\$ 0	\$ 0	\$ 0			
20696		Essa Title Iia Assist Nht to Hgt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
20696 total		\$ 0	\$ 0	\$ 0	\$ 0			
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
	35913 total		\$ 0	\$ 0	\$ 0	\$ 0		
Federal				\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0



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Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		15109 total		\$ 0	\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Trust	21500	Olelo & Akaku - Community Media	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,736,526	\$ 0	\$ 1,703,199	\$ 8,439,725





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

