



Kalama Inter
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:12:03.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,809,979	\$ 0	\$ 3,809,979
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0
		42101 total			\$ 3,854,638	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 0	\$ 0	\$ 0
		42103 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 394,659	\$ 0	\$ 394,659
		42104 total			\$ 394,659	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 727,496	\$ 727,496
			Classified	\$ 0	\$ 305,800	\$ 305,800
			Current Expenses	\$ 0	\$ 711,949	\$ 711,949
		42112 total			\$ 0	\$ 1,745,245
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 452,034	\$ 452,034
		42113 total			\$ 0	\$ 452,034
	Gen-WSF				\$ 4,401,089	\$ 2,197,279
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,533,099	\$ 0	\$ 1,533,099
			Classified	\$ 457,755	\$ 0	\$ 457,755
		17101 total			\$ 1,990,854	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
	Gen-SPED				\$ 1,990,854	\$ 0
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
		16732 total			\$ 151,792	\$ 0
	Gen-Categ				\$ 151,792	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,543,735	\$ 2,197,279	\$ 8,741,014



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	