



# Maunaloa Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-23 16:15:57.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Casual/Hourly	\$ 6,292	\$ 0	\$ 6,292
		<b>42101 total</b>			<b>\$ 461,668</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Classified	\$ 111,648	\$ 0	\$ 111,648
		<b>42104 total</b>			<b>\$ 111,648</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 208,009	\$ 208,009
			Classified	\$ 0	\$ 104,808	\$ 104,808
			Casual/Hourly	\$ 0	\$ 16,538	\$ 16,538
			Current Expenses	\$ 0	\$ 99,191	\$ 99,191
			Equipment	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>			<b>\$ 0</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 75,029	\$ 75,029
			Casual/Hourly	\$ 0	\$ 11,200	\$ 11,200
<b>42113 total</b>			<b>\$ 0</b>	<b>\$ 86,229</b>	<b>\$ 86,229</b>	
<b>Gen-WSF</b>				<b>\$ 573,316</b>	<b>\$ 514,775</b>	<b>\$ 1,088,091</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Current Expenses	\$ 6,971	\$ 0	\$ 6,971
		<b>17101 total</b>			<b>\$ 172,185</b>	<b>\$ 0</b>
	<b>Gen-SPED</b>				<b>\$ 172,185</b>	<b>\$ 0</b>
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>



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Federal	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18927 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		<b>10301 total</b>	<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>	
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>16105 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 866,056</b>	<b>\$ 514,775</b>	<b>\$ 1,380,831</b>



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

