



Maunaloa Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-12-26 14:54:42.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Casual/Hourly	\$ 6,292	\$ 0	\$ 6,292
		42101 total		\$ 461,668	\$ 0	\$ 461,668
	42104	WSF-Student Services	Classified	\$ 78,153	\$ 0	\$ 78,153
			42104 total		\$ 78,153	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 208,009	\$ 208,009
			Classified	\$ 0	\$ 104,808	\$ 104,808
			Casual/Hourly	\$ 0	\$ 17,945	\$ 17,945
			Current Expenses	\$ 0	\$ 52,038	\$ 52,038
		42112 total		\$ 0	\$ 382,800	\$ 382,800
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 75,029	\$ 75,029
			Casual/Hourly	\$ 0	\$ 11,200	\$ 11,200
		42113 total		\$ 0	\$ 86,229	\$ 86,229
	Gen-WSF			\$ 539,821	\$ 469,029	\$ 1,008,850
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 89,318	\$ 0	\$ 89,318
		17101 total		\$ 165,214	\$ 0	\$ 165,214
	Gen-SPED			\$ 165,214	\$ 0	\$ 165,214
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 825,590	\$ 469,029	\$ 1,294,619



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	