



# Maui High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 16:17:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 6,071,648	\$ 0	\$ 0	\$ 6,071,648
			Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Current Expenses	\$ 125,000	\$ 0	\$ 0	\$ 125,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>			<b>\$ 6,285,966</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42102	WSF-EII	Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
			Casual/Hourly	\$ 84,320	\$ 0	\$ 0	\$ 84,320
		<b>42102 total</b>			<b>\$ 173,638</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 96,222	\$ 0	\$ 0	\$ 96,222
			Current Expenses	\$ 80,000	\$ 0	\$ 0	\$ 80,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42103 total</b>			<b>\$ 252,118</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 561,630	\$ 0	\$ 0	\$ 561,630
			Classified	\$ 58,754	\$ 0	\$ 0	\$ 58,754
		<b>42104 total</b>			<b>\$ 620,384</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
		<b>42105 total</b>			<b>\$ 91,075</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 1,172,535	\$ 1,172,535
			Classified	\$ 0	\$ 0	\$ 501,645	\$ 501,645
			Current Expenses	\$ 0	\$ 0	\$ 115,906	\$ 115,906
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42112 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,790,086</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 945,344	\$ 945,344
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0



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Gen-WSF	42113	WSF-School Facility Services	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>42113 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 945,344</b>	<b>\$ 945,344</b>	
	<b>Gen-WSF</b>			<b>\$ 7,423,181</b>	<b>\$ 0</b>	<b>\$ 2,735,430</b>	<b>\$ 10,158,611</b>	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,745,608	\$ 0	\$ 0	\$ 1,745,608	
			Classified	\$ 675,467	\$ 0	\$ 0	\$ 675,467	
			Current Expenses	-\$ 277,719	\$ 0	\$ 0	-\$ 277,719	
			<b>17101 total</b>	<b>\$ 2,143,356</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,143,356</b>	
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
	<b>Gen-SPED</b>			<b>\$ 2,143,356</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,143,356</b>	
	Gen-Categ	12642	Res for New Facilities - Reg Instr	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
<b>12642 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
15849		Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>15849 total</b>	<b>\$ 151,792</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 151,792</b>	
16770		Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 0	\$ 37,948	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16770 total</b>	<b>\$ 37,948</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 37,948</b>	
16817		Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16817 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
18864		Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			<b>18864 total</b>	<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	
27100		Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>27100 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		



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Gen-Categ	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27300 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27400 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>27480 total</b>			<b>\$ 140,318</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 405,954</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18085 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>20657 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20696	Essa Title IIa Assist Nht to Hgt	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20696 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



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Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>15109 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	16350	Summer School - Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16350 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				<b>16105 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
21500		Olelo & Akaku - Community Media	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
<b>21500 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
27200		Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>27200 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		<b>16355 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Inter Xfer</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 9,972,491</b>	<b>\$ 0</b>	<b>\$ 2,735,430</b>	<b>\$ 12,707,921</b>	



# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

