



Maui High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:50:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 7,437,807	\$ 0	\$ 7,437,807
			Classified	\$ 89,318	\$ 0	\$ 89,318
			Current Expenses	\$ 0	\$ 0	\$ 0
		42101 total			\$ 7,527,125	\$ 0
	42102	WSF-EII	Classified	\$ 89,318	\$ 0	\$ 89,318
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 89,318	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		42103 total			\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 637,526	\$ 0	\$ 637,526
			Classified	\$ 97,923	\$ 0	\$ 97,923
		42104 total			\$ 735,449	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total			\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 1,172,535	\$ 1,172,535
			Classified	\$ 0	\$ 501,645	\$ 501,645
			Current Expenses	\$ 0	\$ 8,334	\$ 8,334
		42112 total			\$ 0	\$ 1,682,514
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 981,604	\$ 981,604
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 981,604
	Gen-WSF				\$ 8,518,863	\$ 2,664,118



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,973,296	\$ 0	\$ 1,973,296
			Classified	\$ 854,103	\$ 0	\$ 854,103
			Current Expenses	-\$ 151,792	\$ 0	-\$ 151,792
		17101 total		\$ 2,675,607	\$ 0	\$ 2,675,607
	Gen-SPED			\$ 2,675,607	\$ 0	\$ 2,675,607
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 330,058	\$ 0	\$ 330,058
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 11,524,528	\$ 2,664,118	\$ 14,188,646



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25