



# Makawao Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 08:46:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 0	\$ 2,125,088
			Classified	\$ 156,307	\$ 0	\$ 0	\$ 156,307
			Casual/Hourly	\$ 103,208	\$ 0	\$ 0	\$ 103,208
			Current Expenses	\$ 73,892	\$ 0	\$ 0	\$ 73,892
			<b>42101 total</b>		<b>\$ 2,458,495</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 91,075
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000
			Equipment	\$ 10,000	\$ 0	\$ 0	\$ 10,000
			<b>42103 total</b>		<b>\$ 159,567</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867
			<b>42104 total</b>		<b>\$ 242,867</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42105	WSF-Student Body Activities	Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
<b>42105 total</b>				<b>\$ 39,169</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 39,169</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 21,200	\$ 21,200
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 559,568</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 21,280	\$ 21,280
			Current Expenses	\$ 0	\$ 0	\$ 46,000	\$ 46,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 267,356</b>
<b>Gen-WSF</b>				<b>\$ 2,900,098</b>	<b>\$ 0</b>	<b>\$ 826,924</b>	<b>\$ 3,727,022</b>



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168	
			Classified	\$ 413,096	\$ 0	\$ 0	\$ 413,096	
			Current Expenses	\$ 133	\$ 0	\$ 0	\$ 133	
	<b>17101 total</b>				<b>\$ 1,020,397</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,020,397</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,020,397</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,020,397</b>	
Federal	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18085 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>18902 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>18935 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20657	Essa Title IIa Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20657 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20697 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0		
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0		
		<b>35913 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>45004 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 3,920,495</b>	<b>\$ 0</b>	<b>\$ 826,924</b>	<b>\$ 4,747,419</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

