



Makawao Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:12:52.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,125,088	\$ 0	\$ 2,125,088
			Classified	\$ 78,153	\$ 0	\$ 78,153
			Casual/Hourly	\$ 51,604	\$ 0	\$ 51,604
			Current Expenses	\$ 95,000	\$ 0	\$ 95,000
		42101 total			\$ 2,349,845	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 91,075	\$ 0	\$ 91,075
			Equipment	\$ 12,043	\$ 0	\$ 12,043
		42103 total			\$ 103,118	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
		42104 total			\$ 242,867	\$ 0
	42105	WSF-Student Body Activities	Classified	\$ 39,169	\$ 0	\$ 39,169
		42105 total			\$ 39,169	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 538,368
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 225,086	\$ 225,086
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 225,086
	Gen-WSF				\$ 2,734,999	\$ 763,454
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 390,766	\$ 0	\$ 390,766
			Current Expenses	-\$ 31,422	\$ 0	-\$ 31,422
		17101 total			\$ 966,512	\$ 0
	Gen-SPED				\$ 966,512	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,701,511	\$ 763,454	\$ 4,464,965



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

4 of 4

Report Date: 05-09-25