



Lihikai Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:58:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 2,808,152
			Classified	\$ 39,169	\$ 0	\$ 39,169
			Casual/Hourly	\$ 278,124	\$ 0	\$ 278,124
			Current Expenses	\$ 375,144	\$ 0	\$ 375,144
		42101 total			\$ 3,500,589	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 69,564	\$ 0	\$ 69,564
		42102 total			\$ 221,356	\$ 0
	42103	WSF-Instructional Support	Current Expenses	\$ 14,422	\$ 0	\$ 14,422
			42103 total			\$ 14,422
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0
	42105	WSF-Student Body Activities	Current Expenses	\$ 15,000	\$ 0	\$ 15,000
			42105 total			\$ 15,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 207,877	\$ 207,877
		42112 total			\$ 0	\$ 464,058
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			42113 total			\$ 0
	Gen-WSF				\$ 4,033,403	\$ 714,153
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 491,249	\$ 0	\$ 491,249
			Current Expenses	-\$ 13,422	\$ 0	-\$ 13,422
		17101 total			\$ 1,009,099	\$ 0
	Gen-SPED				\$ 1,009,099	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0

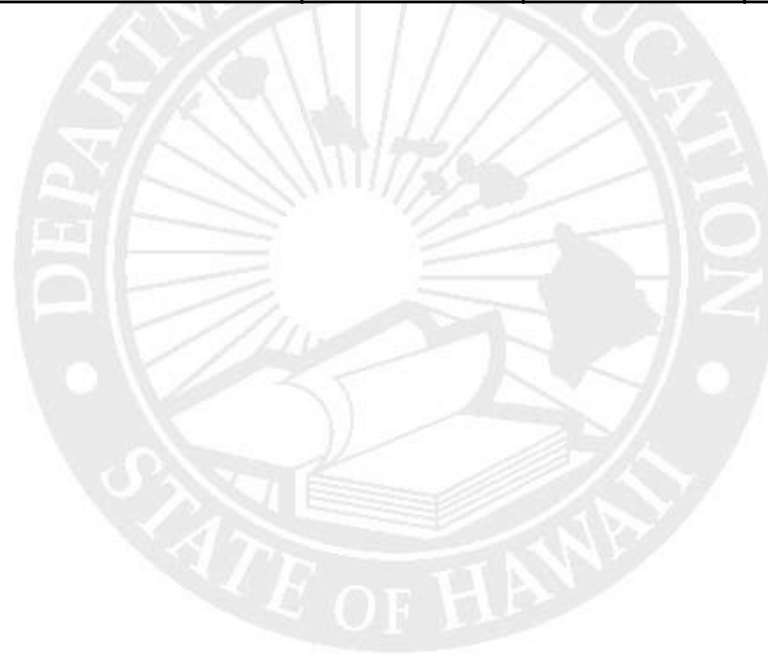


Lihikai Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 09:58:07.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,042,502	\$ 714,153	\$ 5,756,655





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

4 of 4

Report Date: 05-09-25