



Lanai High & Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-15 13:14:30.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,808,152	\$ 0	\$ 0	\$ 2,808,152
			Current Expenses	\$ 91,056	\$ 0	\$ 0	\$ 91,056
		42101 total			\$ 2,899,208	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Casual/Hourly	\$ 28,050	\$ 0	\$ 0	\$ 28,050
		42102 total			\$ 103,946	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 29,554	\$ 0	\$ 0	\$ 29,554
			Current Expenses	\$ 219,120	\$ 0	\$ 0	\$ 219,120
		42103 total			\$ 248,674	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 93,151	\$ 0	\$ 0	\$ 93,151
		42104 total			\$ 411,914	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 199,491	\$ 0	\$ 0	\$ 199,491
			42105 total			\$ 199,491	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 477,906	\$ 477,906
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Casual/Hourly	\$ 0	\$ 0	\$ 17,014	\$ 17,014
			Current Expenses	\$ 0	\$ 0	\$ 161,000	\$ 161,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42112 total			\$ 0	\$ 0	\$ 902,966	\$ 902,966
42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 372,634	\$ 372,634	
		Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		Current Expenses	\$ 0	\$ 0	\$ 5,000	\$ 5,000	
42113 total			\$ 0	\$ 0	\$ 377,634	\$ 377,634	
Gen-WSF				\$ 3,863,233	\$ 0	\$ 1,280,600	\$ 5,143,833
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 0	\$ 986,648
			Classified	\$ 491,249	\$ 0	\$ 0	\$ 491,249
			Casual/Hourly	\$ 44,268	\$ 0	\$ 0	\$ 44,268



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 10,353	\$ 0	\$ 0	\$ 10,353
		17101 total		\$ 1,532,518	\$ 0	\$ 0	\$ 1,532,518
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-SPED				\$ 1,532,518	\$ 0	\$ 0
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			16732 total		\$ 151,792	\$ 0	\$ 0
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total		\$ 0	\$ 0	\$ 0
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27000 total		\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total		\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total		\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 0	\$ 70,159
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			27480 total		\$ 70,159	\$ 0	\$ 0
27900	Athletics-Transportation Maui	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		27900 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Categ				\$ 297,847	\$ 0	\$ 0	\$ 297,847
Federal	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18927 total		\$ 0	\$ 0	\$ 0	\$ 0



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Federal	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		20697 total			\$ 0	\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total			\$ 0	\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
Classified				\$ 89,318	\$ 0	\$ 0	\$ 89,318	
Current Expenses				\$ 0	\$ 0	\$ 0	\$ 0	
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
10301 total					\$ 241,110	\$ 0	\$ 0	\$ 241,110
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110	
Special	15109	Reimb for Lost Curricular Materials	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			15109 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	
Trust	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27200 total			\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0	\$ 0



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Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	16355 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Inter Xfer		\$ 0	\$ 0	\$ 0	\$ 0	
Grand Total				\$ 5,934,708	\$ 0	\$ 1,280,600	\$ 7,215,308





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

