



Lahainaluna High

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 14:20:57.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,255,938	\$ 0	\$ 3,255,938
			Current Expenses	\$ 35,511	\$ 0	\$ 35,511
		42101 total		\$ 3,291,449	\$ 0	\$ 3,291,449
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total		\$ 75,896	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total		\$ 75,896	\$ 0
	42104	WSF-Student Services	Certificated	\$ 470,555	\$ 0	\$ 470,555
			42104 total		\$ 470,555	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total		\$ 91,075	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 832,227	\$ 832,227
			Classified	\$ 0	\$ 369,700	\$ 369,700
			Current Expenses	\$ 0	\$ 13,500	\$ 13,500
			42112 total		\$ 0	\$ 1,215,427
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 422,653	\$ 422,653
			Current Expenses	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total		\$ 0	\$ 442,653
	Gen-WSF			\$ 4,004,871	\$ 1,658,080	\$ 5,662,951
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Classified	\$ 167,471	\$ 0	\$ 167,471
			Current Expenses	-\$ 30,093	\$ 0	-\$ 30,093
		17101 total		\$ 1,048,130	\$ 0	\$ 1,048,130
	Gen-SPED			\$ 1,048,130	\$ 0	\$ 1,048,130



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 75,896
		16732 total		\$ 75,896	\$ 0	\$ 75,896
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 405,954	\$ 0	\$ 405,954
	Federal	20760	Essa Title IV Ssae	Classified	\$ 44,659	\$ 0
20760 total			\$ 44,659	\$ 0	\$ 44,659	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 44,659	\$ 0	\$ 44,659	
Gen-Cent	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,503,614	\$ 1,658,080	\$ 7,161,694



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	