



# Lahaina Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 09:07:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
		<b>15954 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42101	WSF-Instruction	Certificated	\$ 2,534,926	\$ 0	\$ 0	\$ 2,534,926
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 43,480	\$ 0	\$ 0	\$ 43,480
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42101 total</b>		<b>\$ 2,578,406</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,578,406</b>
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		<b>42102 total</b>		<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 3,205	\$ 0	\$ 0	\$ 3,205
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42103 total</b>		<b>\$ 79,101</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 79,101</b>
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Current Expenses	\$ 12,000	\$ 0	\$ 0	\$ 12,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42104 total</b>		<b>\$ 330,763</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 330,763</b>
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>42108 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 362,106	\$ 362,106
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 13,000	\$ 13,000
			Equipment	\$ 0	\$ 0	\$ 1,000	\$ 1,000
		<b>42112 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 623,152</b>	<b>\$ 623,152</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 358,875	\$ 358,875
			Casual/Hourly	\$ 0	\$ 0	\$ 5,760	\$ 5,760
			Current Expenses	\$ 0	\$ 0	\$ 28,000	\$ 28,000
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
		<b>42113 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 392,635</b>	<b>\$ 392,635</b>
<b>Gen-WSF</b>				<b>\$ 3,064,166</b>	<b>\$ 0</b>	<b>\$ 1,015,787</b>	<b>\$ 4,079,953</b>



# Lahaina Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 09:07:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 195,383	\$ 0	\$ 0	\$ 195,383
			Current Expenses	\$ 7,348	\$ 0	\$ 0	\$ 7,348
	<b>17101 total</b>			<b>\$ 658,107</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 658,107</b>
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17154 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 658,107</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 658,107</b>
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			<b>16732 total</b>			<b>\$ 75,896</b>	<b>\$ 0</b>
	45005	Reach Program	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
	<b>45005 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Categ</b>				<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>20698 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



## Lahaina Inter Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 09:07:22.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Trust	16781	OHA-Hawaiian Immersion Program	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		<b>16781 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	17817	Public Schools of Hawaii Foundation	Certificated	\$ 0	\$ 0	\$ 75,896	\$ 75,896
		<b>17817 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 75,896</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 75,896</b>	<b>\$ 75,896</b>
<b>Grand Total</b>				<b>\$ 3,798,169</b>	<b>\$ 0</b>	<b>\$ 1,091,683</b>	<b>\$ 4,889,852</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

