



Lahaina Inter
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 17:30:15.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,459,030	\$ 0	\$ 0	\$ 2,459,030
			Casual/Hourly	\$ 12,611	\$ 0	\$ 0	\$ 12,611
			Current Expenses	\$ 113,684	\$ 0	\$ 0	\$ 113,684
		42101 total			\$ 2,585,325	\$ 0	\$ 0
	42102	WSF-EII	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		42102 total			\$ 75,896	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Current Expenses	\$ 1,000	\$ 0	\$ 0	\$ 1,000
		42103 total			\$ 76,896	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Current Expenses	\$ 10,000	\$ 0	\$ 0	\$ 10,000
		42104 total			\$ 328,763	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 5,000	\$ 0	\$ 5,000
			42108 total			\$ 0	\$ 5,000
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 348,912	\$ 348,912
			Classified	\$ 0	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 22,300	\$ 22,300
		42112 total			\$ 0	\$ 0	\$ 618,258
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 322,615	\$ 322,615
			Casual/Hourly	\$ 0	\$ 0	\$ 39,200	\$ 39,200
			Current Expenses	\$ 0	\$ 0	\$ 28,000	\$ 28,000
		42113 total			\$ 0	\$ 0	\$ 389,815
	Gen-WSF				\$ 3,066,880	\$ 5,000	\$ 1,008,073
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 379,480	\$ 0	\$ 0	\$ 379,480
			Classified	\$ 195,383	\$ 0	\$ 0	\$ 195,383
			Current Expenses	\$ 13,277	\$ 0	\$ 0	\$ 13,277
		17101 total			\$ 588,140	\$ 0	\$ 0
	Gen-SPED				\$ 588,140	\$ 0	\$ 0



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Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
		16732 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896
	Gen-Categ			\$ 75,896	\$ 0	\$ 0	\$ 75,896
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,730,916	\$ 5,000	\$ 1,008,073	\$ 4,743,989



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>	
Report Output Type	PDF (PDF - Adobe Portable Document Format)	
Report Destination	DB (Save Output to DB)	
Document Type	FPMS	
Financial Plan		4 of 4
		Report Date: 05-09-25