



Kula Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:14:21.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,533,099	\$ 0	\$ 1,533,099
			Current Expenses	\$ 143,268	\$ 0	\$ 143,268
		42101 total			\$ 1,676,367	\$ 0
	42104	WSF-Student Services	Certificated	\$ 204,919	\$ 0	\$ 204,919
			Classified	\$ 83,828	\$ 0	\$ 83,828
		42104 total			\$ 288,747	\$ 0
	42110	WSF-Enabling Activities V	Current Expenses	\$ 0	\$ 0	\$ 0
			42110 total			\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 153,769	\$ 153,769
		42112 total			\$ 0	\$ 409,950
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 200,076
	Gen-WSF			\$ 1,965,114	\$ 610,026	\$ 2,575,140
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 470,555	\$ 0	\$ 470,555
			Classified	\$ 318,195	\$ 0	\$ 318,195
			Current Expenses	-\$ 148,466	\$ 0	-\$ 148,466
		17101 total			\$ 640,284	\$ 0
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total			\$ 0	\$ 0
Gen-SPED			\$ 640,284	\$ 0	\$ 640,284	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0

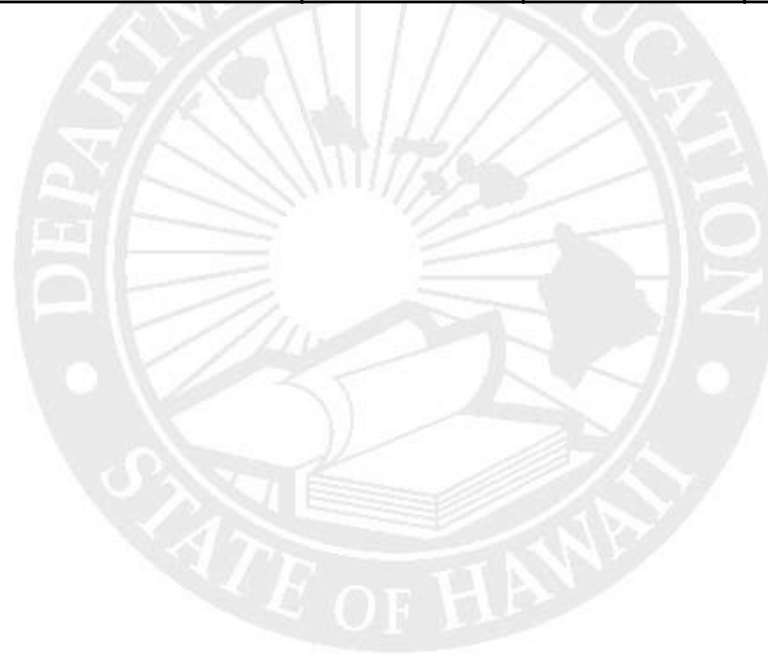


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 2,725,953	\$ 610,026	\$ 3,335,979





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	