



Kilohana Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-14 19:23:16.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064	
			Classified	\$ 22,330	\$ 0	\$ 22,330	
			Casual/Hourly	\$ 38,200	\$ 0	\$ 38,200	
			Current Expenses	\$ 6,208	\$ 0	\$ 6,208	
			Equipment	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 749,802	\$ 0	\$ 749,802
	42112	WSF-School Administration	Certificated	\$ 0	\$ 208,009	\$ 208,009	
			Classified	\$ 0	\$ 124,392	\$ 124,392	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 332,401	\$ 332,401
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 50,019	\$ 50,019	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 50,019	\$ 50,019	
Gen-WSF				\$ 749,802	\$ 382,420	\$ 1,132,222	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 66,989	\$ 0	\$ 66,989	
			Casual/Hourly	\$ 30,001	\$ 0	\$ 30,001	
			Current Expenses	\$ 14,762	\$ 0	\$ 14,762	
	17101 total				\$ 187,648	\$ 0	\$ 187,648
Gen-SPED				\$ 187,648	\$ 0	\$ 187,648	
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	18902 total				\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	
18935 total				\$ 0	\$ 0	\$ 0	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
	10301 total			\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
	Special			\$ 0	\$ 0	\$ 0
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0
			16105 total			\$ 0
	Trust			\$ 0	\$ 0	\$ 0
Grand Total				\$ 1,058,005	\$ 382,420	\$ 1,440,425



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

