



Kilohana Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 20:18:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 683,064	\$ 0	\$ 683,064
			Classified	\$ 22,330	\$ 0	\$ 22,330
			Casual/Hourly	\$ 47,074	\$ 0	\$ 47,074
			Current Expenses	\$ 53,251	\$ 0	\$ 53,251
		42101 total		\$ 805,719	\$ 0	\$ 805,719
	42112	WSF-School Administration	Certificated	\$ 0	\$ 208,009	\$ 208,009
			Classified	\$ 0	\$ 124,392	\$ 124,392
		42112 total		\$ 0	\$ 332,401	\$ 332,401
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 50,019	\$ 50,019
			42113 total		\$ 0	\$ 50,019
		Gen-WSF			\$ 805,719	\$ 382,420
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 66,989	\$ 0	\$ 66,989
			Current Expenses	\$ 104	\$ 0	\$ 104
		17101 total		\$ 142,989	\$ 0	\$ 142,989
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total		\$ 0	\$ 0
Gen-SPED			\$ 142,989	\$ 0	\$ 142,989	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			35163 total		\$ 0	\$ 0
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	

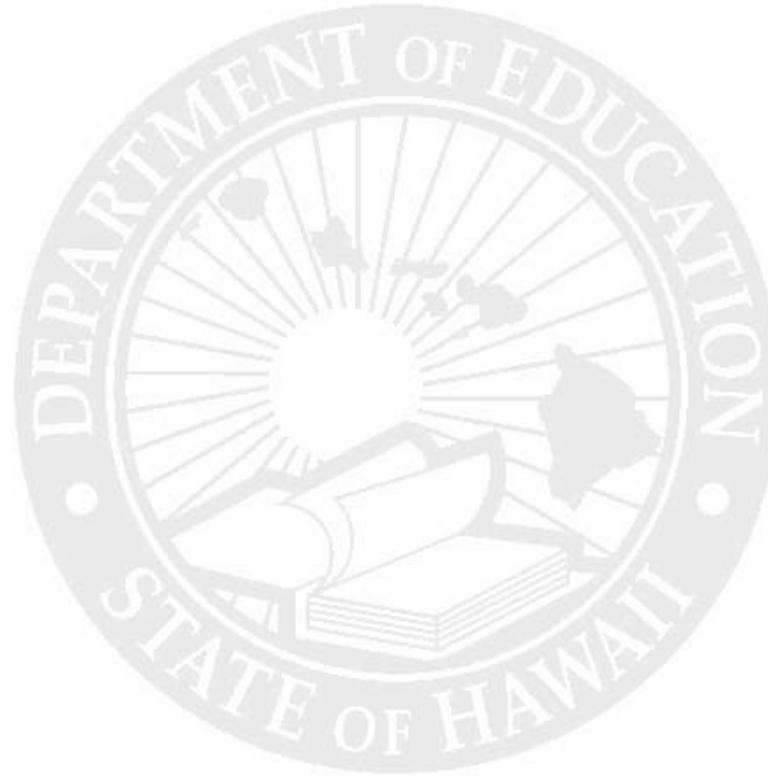


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Grand Total				\$ 1,069,263	\$ 382,420	\$ 1,451,683





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	