



Kihei Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 08:44:43.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,914,406	\$ 0	\$ 0	\$ 2,914,406
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 509,437	\$ 0	\$ 0	\$ 509,437
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	42101 total			\$ 3,423,843	\$ 0	\$ 0	\$ 3,423,843
	42102	WSF-Ell	Certificated	\$ 166,971	\$ 0	\$ 0	\$ 166,971
			42102 total			\$ 166,971	\$ 0
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 0	\$ 318,763
			Classified	\$ 39,169	\$ 0	\$ 0	\$ 39,169
			42104 total			\$ 357,932	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 0	\$ 261,484	\$ 261,484
			42112 total			\$ 0	\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 375,143	\$ 375,143
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0	\$ 0
	Gen-WSF				\$ 3,948,746	\$ 0	\$ 1,017,906
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,396,486	\$ 0	\$ 0	\$ 1,396,486
			Classified	\$ 552,655	\$ 0	\$ 0	\$ 552,655
			Current Expenses	-\$ 39,378	\$ 0	\$ 0	-\$ 39,378
		17101 total			\$ 1,909,763	\$ 0	\$ 0
Gen-SPED				\$ 1,909,763	\$ 0	\$ 0	\$ 1,909,763
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0



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Federal	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20657	Essa Title Ila Targeted Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20657 total			\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			20698 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			35913 total			\$ 0	\$ 0	\$ 0
	Federal				\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
				Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
10301 total			\$ 120,555	\$ 0	\$ 0	\$ 120,555		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37307 total			\$ 0	\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 5,979,064	\$ 0	\$ 1,017,906	\$ 6,996,970	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

