



Kihei Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:06:58.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,749,262	\$ 0	\$ 3,749,262
			Casual/Hourly	\$ 58,203	\$ 0	\$ 58,203
			Current Expenses	\$ 300,129	\$ 0	\$ 300,129
		42101 total			\$ 4,107,594	\$ 0
	42102	WSF-EII	Certificated	\$ 166,971	\$ 0	\$ 166,971
			42102 total			\$ 166,971
	42104	WSF-Student Services	Certificated	\$ 258,046	\$ 0	\$ 258,046
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 297,215	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 261,484	\$ 261,484
		42112 total			\$ 0	\$ 642,763
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 375,143	\$ 375,143
			Casual/Hourly	\$ 0	\$ 56,000	\$ 56,000
		42113 total			\$ 0	\$ 431,143
	Gen-WSF				\$ 4,571,780	\$ 1,073,906
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,305,411	\$ 0	\$ 1,305,411
			Classified	\$ 552,655	\$ 0	\$ 552,655
		17101 total			\$ 1,858,066	\$ 0
	Gen-SPED				\$ 1,858,066	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0

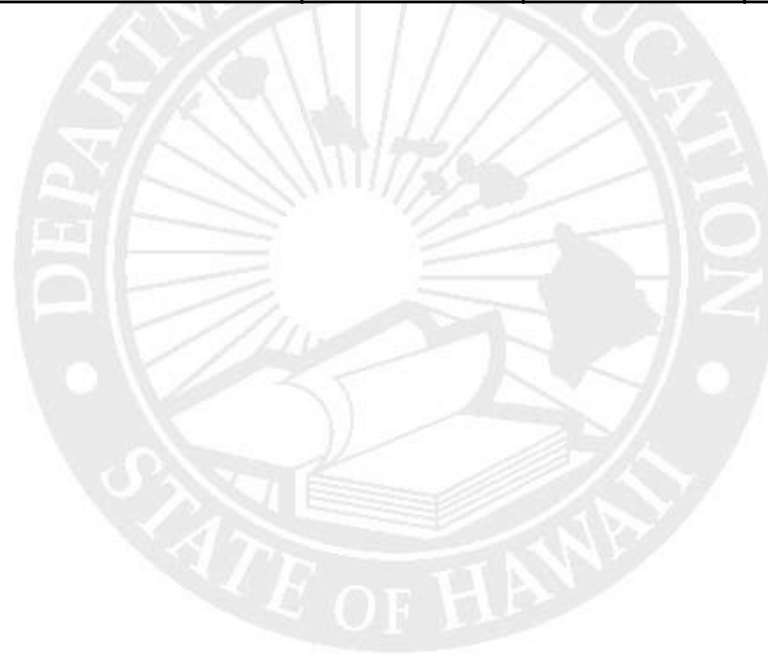


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
		Gen-Cent		\$ 120,555	\$ 0	\$ 120,555
	Grand Total			\$ 6,550,401	\$ 1,073,906	\$ 7,624,307





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	