



# Kaunakakai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-29 12:32:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,252,284	\$ 0	\$ 0	\$ 1,252,284	
			Casual/Hourly	\$ 107,297	\$ 0	\$ 0	\$ 107,297	
			Current Expenses	\$ 35,000	\$ 0	\$ 0	\$ 35,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 1,394,581</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,394,581</b>
	42102	WSF-EII	Casual/Hourly		\$ 25,802	\$ 0	\$ 0	\$ 25,802
				<b>42102 total</b>				<b>\$ 25,802</b>
	42103	WSF-Instructional Support	Casual/Hourly		\$ 17,408	\$ 0	\$ 0	\$ 17,408
				<b>42103 total</b>				<b>\$ 17,408</b>
	42104	WSF-Student Services		Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
				Classified	\$ 290,284	\$ 0	\$ 0	\$ 290,284
				Casual/Hourly	\$ 16,088	\$ 0	\$ 0	\$ 16,088
				<b>42104 total</b>				<b>\$ 458,164</b>
	42108	WSF-Enabling Activities III		Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42108 total</b>				<b>\$ 0</b>
	42112	WSF-School Administration		Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
				Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
				Current Expenses	\$ 0	\$ 0	\$ 24,564	\$ 24,564
				Equipment	\$ 0	\$ 0	\$ 0	\$ 0
				<b>42112 total</b>				<b>\$ 0</b>
	42113	WSF-School Facility Services		Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
Equipment				\$ 0	\$ 0	\$ 0	\$ 0	
<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 150,057</b>	<b>\$ 150,057</b>	
<b>Gen-WSF</b>				<b>\$ 1,895,955</b>	<b>\$ 0</b>	<b>\$ 475,737</b>	<b>\$ 2,371,692</b>	



# Kaunakakai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-29 12:32:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 145,142	\$ 0	\$ 0	\$ 145,142
			Current Expenses	\$ 36,354	\$ 0	\$ 0	\$ 36,354
		<b>17101 total</b>			<b>\$ 636,872</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 636,872</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 636,872</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>10301 total</b>			<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
<b>35163 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 120,555</b>
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			<b>35304 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

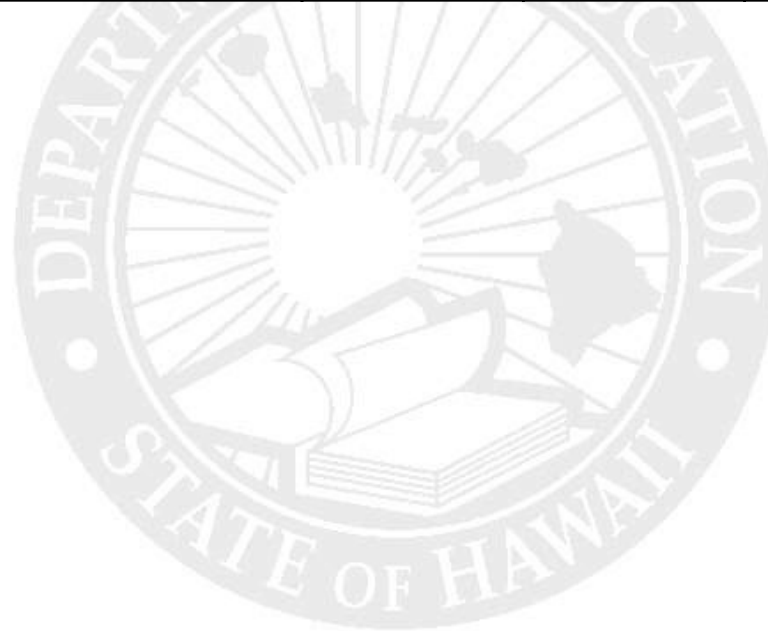


# Kaunakakai Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-12-29 12:32:29.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
	<b>16105 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,653,382</b>	<b>\$ 0</b>	<b>\$ 475,737</b>	<b>\$ 3,129,119</b>





# FINANCIAL PLAN SUMMARY

---

## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

