



Kaunakakai Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:52:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,252,284	\$ 0	\$ 0	\$ 1,252,284
			Casual/Hourly	\$ 107,372	\$ 0	\$ 0	\$ 107,372
			Current Expenses	\$ 59,000	\$ 0	\$ 0	\$ 59,000
		42101 total			\$ 1,418,656	\$ 0	\$ 0
	42102	WSF-EII	Casual/Hourly	\$ 25,802	\$ 0	\$ 0	\$ 25,802
		42102 total			\$ 25,802	\$ 0	\$ 0
	42103	WSF-Instructional Support	Casual/Hourly	\$ 17,408	\$ 0	\$ 0	\$ 17,408
		42103 total			\$ 17,408	\$ 0	\$ 0
	42104	WSF-Student Services	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
			Classified	\$ 290,284	\$ 0	\$ 0	\$ 290,284
			Casual/Hourly	\$ 16,088	\$ 0	\$ 0	\$ 16,088
		42104 total			\$ 458,164	\$ 0	\$ 0
	42108	WSF-Enabling Activities III	Current Expenses	\$ 0	\$ 17,500	\$ 0	\$ 17,500
			Equipment	\$ 0	\$ 11,789	\$ 0	\$ 11,789
		42108 total			\$ 0	\$ 29,289	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 163,561	\$ 163,561
			Current Expenses	\$ 0	\$ 0	\$ 121,623	\$ 121,623
		42112 total			\$ 0	\$ 0	\$ 422,739
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			42113 total			\$ 0	\$ 0
	Gen-WSF				\$ 1,920,030	\$ 29,289	\$ 572,796
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 0	\$ 455,376
			Classified	\$ 145,142	\$ 0	\$ 0	\$ 145,142
			Current Expenses	\$ 11,789	\$ 0	\$ 0	\$ 11,789
		17101 total			\$ 612,307	\$ 0	\$ 0
	Gen-SPED				\$ 612,307	\$ 0	\$ 0



Kaunakakai Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:52:13.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555
Grand Total				\$ 2,652,892	\$ 29,289	\$ 572,796	\$ 3,254,977



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	