



Kamehameha III Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 09:08:40.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,292,059	\$ 0	\$ 0	\$ 2,292,059	
			Classified	\$ 48,492	\$ 0	\$ 0	\$ 48,492	
			Casual/Hourly	\$ 63,240	\$ 0	\$ 0	\$ 63,240	
			Current Expenses	\$ 100,466	\$ 0	\$ 0	\$ 100,466	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42101 total				\$ 2,504,257	\$ 0	\$ 0	\$ 2,504,257
	42102	WSF-Ell	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42102 total				\$ 151,792	\$ 0	\$ 0	\$ 151,792
	42103	WSF-Instructional Support	Classified	\$ 78,153	\$ 0	\$ 0	\$ 78,153	
			42103 total				\$ 78,153	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 0	\$ 242,867	
			Classified	\$ 68,546	\$ 0	\$ 0	\$ 68,546	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
	42104 total				\$ 311,413	\$ 0	\$ 0	\$ 311,413
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 256,181	\$ 256,181	
			Classified	\$ 0	\$ 0	\$ 204,968	\$ 204,968	
			Casual/Hourly	\$ 0	\$ 0	\$ 38,802	\$ 38,802	
			Current Expenses	\$ 0	\$ 0	\$ 61,500	\$ 61,500	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	42112 total				\$ 0	\$ 0	\$ 561,451	\$ 561,451
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 250,095	\$ 250,095	
			Casual/Hourly	\$ 0	\$ 0	\$ 4,200	\$ 4,200	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
42113 total				\$ 0	\$ 0	\$ 254,295	\$ 254,295	
Gen-WSF				\$ 3,045,615	\$ 0	\$ 815,746	\$ 3,861,361	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 267,954	\$ 0	\$ 0	\$ 267,954
			Current Expenses	\$ 2,985	\$ 0	\$ 0	\$ 2,985
	17101 total			\$ 878,107	\$ 0	\$ 0	\$ 878,107
Gen-SPED				\$ 878,107	\$ 0	\$ 0	\$ 878,107
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total			\$ 0	\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
	35913 total			\$ 0	\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			10301 total			\$ 120,555	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
35163 total			\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 120,555	\$ 0	\$ 0	\$ 120,555
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0	\$ 0
	Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 4,044,277	\$ 0	\$ 815,746	\$ 4,860,023



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

