



Kamehameha III Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-15 13:01:31.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,292,059	\$ 0	\$ 2,292,059
			Classified	\$ 48,492	\$ 0	\$ 48,492
			Casual/Hourly	\$ 37,944	\$ 0	\$ 37,944
			Current Expenses	\$ 107,203	\$ 0	\$ 107,203
		42101 total			\$ 2,485,698	\$ 0
	42102	WSF-EII	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Casual/Hourly	\$ 42,160	\$ 0	\$ 42,160
		42102 total			\$ 193,952	\$ 0
	42103	WSF-Instructional Support	Classified	\$ 78,153	\$ 0	\$ 78,153
			42103 total			\$ 78,153
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 234,345	\$ 234,345
			Casual/Hourly	\$ 0	\$ 19,401	\$ 19,401
			Current Expenses	\$ 0	\$ 61,500	\$ 61,500
		42112 total			\$ 0	\$ 571,427
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 250,095	\$ 250,095
			42113 total			\$ 0
	Gen-WSF				\$ 3,039,839	\$ 821,522
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 267,954	\$ 0	\$ 267,954
			Current Expenses	\$ 728	\$ 0	\$ 728
		17101 total			\$ 799,954	\$ 0
	Gen-SPED				\$ 799,954	\$ 0



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Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0
			Classified	\$ 44,659	\$ 0	\$ 44,659
10301 total			\$ 120,555	\$ 0	\$ 120,555	
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
		Gen-Cent			\$ 120,555	\$ 0
Grand Total				\$ 3,960,348	\$ 821,522	\$ 4,781,870



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

4 of 4

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