



Kahului Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:15:11.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 3,491,215	\$ 0	\$ 3,491,215
			Current Expenses	\$ 446,338	\$ 0	\$ 446,338
		42101 total			\$ 3,937,553	\$ 0
	42102	WSF-Ell	Certificated	\$ 318,763	\$ 0	\$ 318,763
			42102 total			\$ 318,763
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 318,763	\$ 0	\$ 318,763
			Classified	\$ 78,338	\$ 0	\$ 78,338
		42104 total			\$ 397,101	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 381,279	\$ 381,279
			Classified	\$ 0	\$ 247,046	\$ 247,046
		42112 total			\$ 0	\$ 628,325
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 400,152	\$ 400,152
			42113 total			\$ 0
Gen-WSF			\$ 4,729,313	\$ 1,028,477	\$ 5,757,790	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,229,515	\$ 0	\$ 1,229,515
			Classified	\$ 357,272	\$ 0	\$ 357,272
			Current Expenses	-\$ 160,369	\$ 0	-\$ 160,369
		17101 total			\$ 1,426,418	\$ 0
	17154	SPED Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0
			17154 total			\$ 0
Gen-SPED			\$ 1,426,418	\$ 0	\$ 1,426,418	
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,155,731	\$ 1,028,477	\$ 7,184,208



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	