



Iao Inter
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:01:53.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,143,921	\$ 0	\$ 4,143,921
			Classified	\$ 150,724	\$ 0	\$ 150,724
			Current Expenses	\$ 9,786	\$ 0	\$ 9,786
			Equipment	\$ 0	\$ 0	\$ 0
		42101 total		\$ 4,304,431	\$ 0	\$ 4,304,431
	42102	WSF-EII	Certificated	\$ 227,688	\$ 0	\$ 227,688
		42102 total		\$ 227,688	\$ 0	\$ 227,688
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
		42103 total		\$ 75,896	\$ 0	\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 394,659	\$ 0	\$ 394,659
			Classified	\$ 165,999	\$ 0	\$ 165,999
		42104 total		\$ 560,658	\$ 0	\$ 560,658
	42112	WSF-School Administration	Certificated	\$ 0	\$ 599,358	\$ 599,358
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 846,404	\$ 846,404
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 456,405	\$ 456,405
			42113 total		\$ 0	\$ 456,405
		Gen-WSF			\$ 5,168,673	\$ 1,302,809
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 910,752	\$ 0	\$ 910,752
			Classified	\$ 323,778	\$ 0	\$ 323,778
		17101 total		\$ 1,234,530	\$ 0	\$ 1,234,530
	Gen-SPED			\$ 1,234,530	\$ 0	\$ 1,234,530
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
	Federal			\$ 0	\$ 0	\$ 0

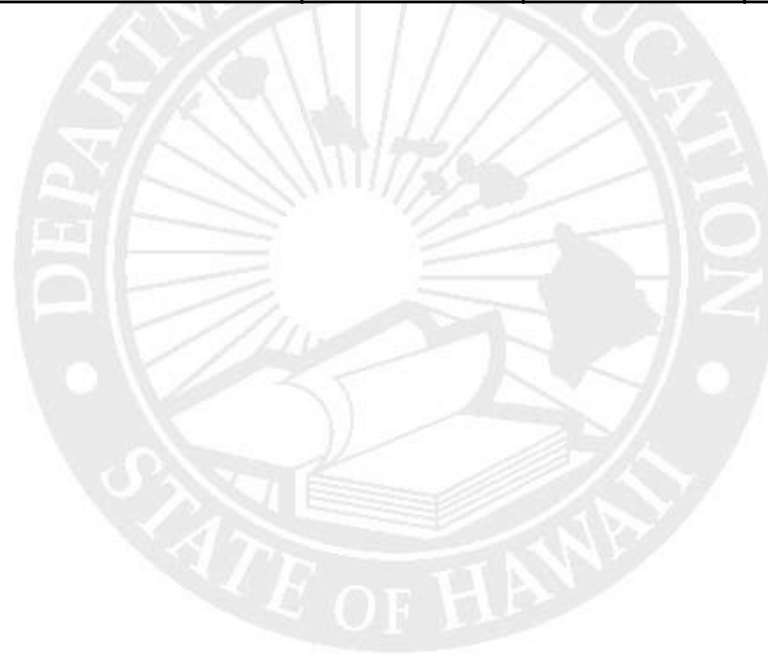


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 6,403,203	\$ 1,302,809	\$ 7,706,012





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

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Report Date: 05-09-25