



Hana High & Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-08 16:21:44.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	
	42101	WSF-Instruction	Certificated		\$ 1,442,024	\$ 0	\$ 0	\$ 1,442,024
			Classified		\$ 126,645	\$ 0	\$ 0	\$ 126,645
			Casual/Hourly		\$ 13,781	\$ 0	\$ 0	\$ 13,781
			Current Expenses		\$ 180,000	\$ 0	\$ 0	\$ 180,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42101 total				\$ 1,762,450	\$ 0	\$ 0	\$ 1,762,450
	42104	WSF-Student Services	Certificated		\$ 336,104	\$ 0	\$ 0	\$ 336,104
			Classified		\$ 137,092	\$ 0	\$ 0	\$ 137,092
			Motor Vehicles		\$ 92,930	\$ 0	\$ 0	\$ 92,930
	42104 total				\$ 566,126	\$ 0	\$ 0	\$ 566,126
	42112	WSF-School Administration	Certificated		\$ 0	\$ 0	\$ 477,906	\$ 477,906
			Classified		\$ 0	\$ 0	\$ 224,217	\$ 224,217
			Casual/Hourly		\$ 0	\$ 0	\$ 19,684	\$ 19,684
			Current Expenses		\$ 0	\$ 0	\$ 260,000	\$ 260,000
			Equipment		\$ 0	\$ 0	\$ 0	\$ 0
	42112 total				\$ 0	\$ 0	\$ 981,807	\$ 981,807
	42113	WSF-School Facility Services	Classified		\$ 0	\$ 0	\$ 325,124	\$ 325,124
			Casual/Hourly		\$ 0	\$ 0	\$ 59,080	\$ 59,080
			Current Expenses		\$ 0	\$ 0	\$ 0	\$ 0
	42113 total				\$ 0	\$ 0	\$ 384,204	\$ 384,204
	Gen-WSF				\$ 2,328,576	\$ 0	\$ 1,366,011	\$ 3,694,587
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,137	\$ 0	\$ 0	\$ 607,137	
			Classified	\$ 301,448	\$ 0	\$ 0	\$ 301,448	
			Current Expenses	\$ 14,344	\$ 0	\$ 0	\$ 14,344	
		17101 total				\$ 922,929	\$ 0	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Gen-SPED				\$ 922,929	\$ 0	\$ 0	\$ 922,929
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 14,344	\$ 0	\$ 0	\$ 14,344	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	15849 total		\$ 90,240	\$ 0	\$ 0	\$ 90,240		
	16732	Hawaiian Immersion Program	Certificated	\$ 227,688	\$ 0	\$ 0	\$ 227,688	
			16732 total		\$ 227,688	\$ 0	\$ 0	\$ 227,688
	27000	Athletics-Transportation	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27000 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 0	\$ 70,159	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			27480 total		\$ 70,159	\$ 0	\$ 0	\$ 70,159
	Gen-Categ				\$ 388,087	\$ 0	\$ 0	\$ 388,087
	Federal	18050	Essa 21st CCLC - Cohort 13	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
				Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18050 total		\$ 0	\$ 0	\$ 0	\$ 0
18902		ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	Casual/Hourly		\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	18902	ESEA Title I-Schools	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18902 total		\$ 75,896	\$ 0	\$ 0	\$ 75,896	
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		18935 total		\$ 0	\$ 0	\$ 0	\$ 0	
	20698	Essa Title Iia Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		20698 total		\$ 0	\$ 0	\$ 0	\$ 0	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35913 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Federal				\$ 75,896	\$ 0	\$ 0	\$ 75,896
	Gen-Cent	10301	Preschool Classroom	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 151,792
				Classified	\$ 89,318	\$ 0	\$ 0	\$ 89,318
10301 total			\$ 241,110	\$ 0	\$ 0	\$ 241,110		
35163		Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0	
37721		Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37721 total		\$ 0	\$ 0	\$ 0	\$ 0	
Gen-Cent				\$ 241,110	\$ 0	\$ 0	\$ 241,110	
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		35304 total		\$ 0	\$ 0	\$ 0	\$ 0	
	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
		37307 total		\$ 0	\$ 0	\$ 0	\$ 0	
	Special				\$ 0	\$ 0	\$ 0	\$ 0



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Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16105 total		\$ 0	\$ 0	\$ 0	\$ 0
	17456	Kamehameha Schools - Eoel Trust Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		17456 total		\$ 0	\$ 0	\$ 0	\$ 0
	21500	Olelo & Akaku - Community Media	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		21500 total		\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		27200 total		\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
		16355 total		\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,956,598	\$ 0	\$ 1,366,011	\$ 5,322,609



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

