



Hana High & Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 20:19:17.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,442,024	\$ 0	\$ 1,442,024
			Classified	\$ 126,645	\$ 0	\$ 126,645
			Casual/Hourly	\$ 7,960	\$ 0	\$ 7,960
			Current Expenses	\$ 159,000	\$ 0	\$ 159,000
			Equipment	\$ 30,000	\$ 0	\$ 30,000
		42101 total			\$ 1,765,629	\$ 0
	42104	WSF-Student Services	Certificated	\$ 336,104	\$ 0	\$ 336,104
			Classified	\$ 137,092	\$ 0	\$ 137,092
			Motor Vehicles	\$ 95,000	\$ 0	\$ 95,000
		42104 total			\$ 568,196	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 359,280	\$ 359,280
			Classified	\$ 0	\$ 224,217	\$ 224,217
			Casual/Hourly	\$ 0	\$ 19,684	\$ 19,684
			Current Expenses	\$ 0	\$ 258,737	\$ 258,737
		42112 total			\$ 0	\$ 861,918
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 325,124	\$ 325,124
			Casual/Hourly	\$ 0	\$ 59,080	\$ 59,080
			Current Expenses	\$ 0	\$ 0	\$ 0
		42113 total			\$ 0	\$ 384,204
	Gen-WSF			\$ 2,333,825	\$ 1,246,122	\$ 3,579,947
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,137	\$ 0	\$ 607,137
			Classified	\$ 301,448	\$ 0	\$ 301,448
			Current Expenses	\$ 132,687	\$ 0	\$ 132,687
		17101 total			\$ 1,041,272	\$ 0



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 1,041,272	\$ 0	\$ 1,041,272
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 75,896	\$ 0	\$ 75,896
		15849 total		\$ 75,896	\$ 0	\$ 75,896
	16732	Hawaiian Immersion Program	Certificated	\$ 151,792	\$ 0	\$ 151,792
		16732 total		\$ 151,792	\$ 0	\$ 151,792
	18864	Alternative Programs	Certificated	\$ 75,896	\$ 0	\$ 75,896
		18864 total		\$ 75,896	\$ 0	\$ 75,896
	27480	Athletic Trainers	Classified	\$ 70,159	\$ 0	\$ 70,159
		27480 total		\$ 70,159	\$ 0	\$ 70,159
	Gen-Categ			\$ 373,743	\$ 0	\$ 373,743
	Federal	18902	ESEA Title I-Schools	Certificated	\$ 75,896	\$ 0
18902 total			\$ 75,896	\$ 0	\$ 75,896	
35913		Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total		\$ 0	\$ 0	\$ 0
Federal			\$ 75,896	\$ 0	\$ 75,896	
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	12100	EDN 100 General Fund Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		12100 total		\$ 0	\$ 0	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 3,945,291	\$ 1,246,122	\$ 5,191,413



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	