



Haiku Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 16:15:33.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 1,214,336
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 92,412	\$ 0	\$ 92,412
		42101 total			\$ 1,306,748	\$ 0
	42102	WSF-Ell	Casual/Hourly	\$ 0	\$ 0	\$ 0
		42102 total			\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 44,659	\$ 0	\$ 44,659
		42103 total			\$ 196,451	\$ 0
	42104	WSF-Student Services	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 117,322	\$ 0	\$ 117,322
		42104 total			\$ 193,218	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 251,222	\$ 251,222
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42112 total			\$ 0
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			42113 total			\$ 0
Gen-WSF				\$ 1,696,417	\$ 682,470	\$ 2,378,887
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 531,272	\$ 0	\$ 531,272
			Classified	\$ 290,284	\$ 0	\$ 290,284
			Current Expenses	\$ 6,230	\$ 0	\$ 6,230
		17101 total			\$ 827,786	\$ 0
	Gen-SPED				\$ 827,786	\$ 0



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			18935 total			\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	Federal				\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
	35163 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 120,555	\$ 0	\$ 120,555
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0
			15109 total			\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
			35304 total			\$ 0
Special				\$ 0	\$ 0	\$ 0
Grand Total				\$ 2,644,758	\$ 682,470	\$ 3,327,228



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

