



Haiku Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-11 11:13:36.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Current Expenses	\$ 59,977	\$ 0	\$ 59,977
		42101 total			\$ 1,350,209	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 151,792	\$ 0	\$ 151,792
			Classified	\$ 128,395	\$ 0	\$ 128,395
		42103 total			\$ 280,187	\$ 0
	42104	WSF-Student Services	Certificated	\$ 166,971	\$ 0	\$ 166,971
			Classified	\$ 117,322	\$ 0	\$ 117,322
		42104 total			\$ 284,293	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 256,181	\$ 256,181
			Classified	\$ 0	\$ 251,222	\$ 251,222
		42112 total			\$ 0	\$ 507,403
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 175,067	\$ 175,067
			42113 total			\$ 0
Gen-WSF			\$ 1,914,689	\$ 682,470	\$ 2,597,159	
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 455,376	\$ 0	\$ 455,376
			Classified	\$ 305,155	\$ 0	\$ 305,155
			Current Expenses	-\$ 14,871	\$ 0	-\$ 14,871
		17101 total			\$ 745,660	\$ 0
	Gen-SPED			\$ 745,660	\$ 0	\$ 745,660
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0
	Federal			\$ 0	\$ 0	\$ 0
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total			\$ 120,555	\$ 0



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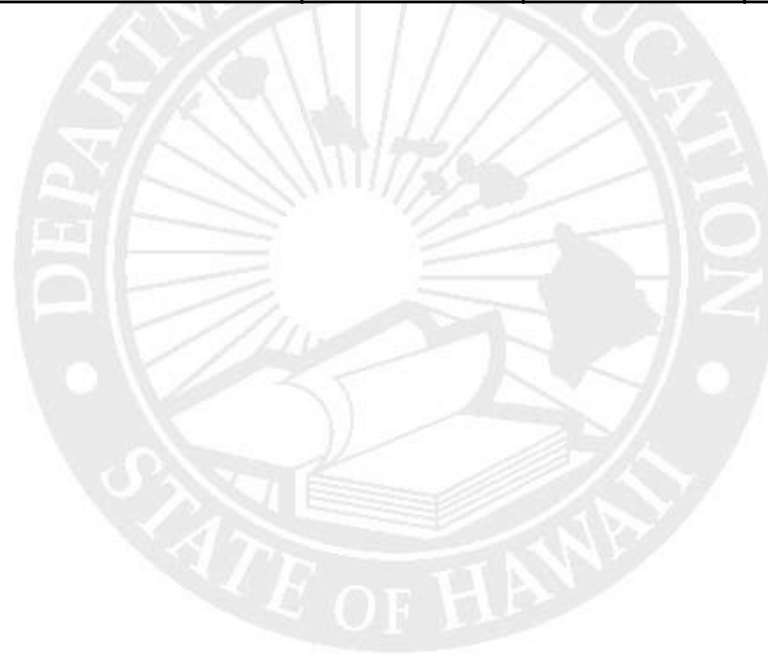
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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 120,555	\$ 0	\$ 120,555
Grand Total				\$ 2,780,904	\$ 682,470	\$ 3,463,374





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	