



Baldwin High
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-14 16:16:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,697,962	\$ 0	\$ 4,697,962
			Classified	\$ 301,518	\$ 0	\$ 301,518
			Current Expenses	\$ 1,035,745	\$ 0	\$ 1,035,745
		42101 total			\$ 6,035,225	\$ 0
	42102	WSF-Ell	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42102 total			\$ 75,896
	42103	WSF-Instructional Support	Certificated	\$ 75,896	\$ 0	\$ 75,896
			42103 total			\$ 75,896
	42104	WSF-Student Services	Certificated	\$ 333,942	\$ 0	\$ 333,942
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 373,111	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 91,075
			42105 total			\$ 91,075
	42112	WSF-School Administration	Certificated	\$ 0	\$ 970,328	\$ 970,328
			Classified	\$ 0	\$ 461,537	\$ 461,537
		42112 total			\$ 0	\$ 1,431,865
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 918,882	\$ 918,882
			42113 total			\$ 0
	Gen-WSF				\$ 6,651,203	\$ 2,350,747
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,290,232	\$ 0	\$ 1,290,232
			Classified	\$ 574,985	\$ 0	\$ 574,985
			Current Expenses	\$ 12,191	\$ 0	\$ 12,191
		17101 total			\$ 1,877,408	\$ 0
	Gen-SPED				\$ 1,877,408	\$ 0



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Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 151,792
		15849 total		\$ 151,792	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 219,700
	16770	Learning Centers	Certificated	\$ 37,948	\$ 0	\$ 37,948
		16770 total		\$ 37,948	\$ 0	\$ 37,948
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 140,318
		27480 total		\$ 140,318	\$ 0	\$ 140,318
	Gen-Categ			\$ 549,758	\$ 0	\$ 549,758
	Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0
35913 total			\$ 0	\$ 0	\$ 0	
Federal			\$ 0	\$ 0	\$ 0	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0
Grand Total				\$ 9,078,369	\$ 2,350,747	\$ 11,429,116



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	