



Kohala Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 18:07:26.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 0	\$ 0	\$ 0	\$ 0
15954 total				\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,517,920	\$ 0	\$ 0	\$ 1,517,920
			Casual/Hourly	\$ 29,512	\$ 0	\$ 0	\$ 29,512
			Current Expenses	\$ 45,000	\$ 0	\$ 0	\$ 45,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42101 total				\$ 1,592,432	\$ 0	\$ 0	\$ 1,592,432
	42102	WSF-Ell	Casual/Hourly	\$ 20,360	\$ 0	\$ 0	\$ 20,360
			42102 total				\$ 20,360
	42103	WSF-Instructional Support	Casual/Hourly	\$ 76,579	\$ 0	\$ 0	\$ 76,579
			Current Expenses	\$ 168,693	\$ 0	\$ 0	\$ 168,693
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42103 total				\$ 245,272	\$ 0	\$ 0	\$ 245,272
	42104	WSF-Student Services	Certificated	\$ 361,493	\$ 0	\$ 0	\$ 361,493
			Classified	\$ 203,393	\$ 0	\$ 0	\$ 203,393
42104 total				\$ 564,886	\$ 0	\$ 0	\$ 564,886
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 0	\$ 124,392	\$ 124,392
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 42,500	\$ 42,500
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			Motor Vehicles	\$ 0	\$ 0	\$ 0	\$ 0
42112 total				\$ 0	\$ 0	\$ 304,447	\$ 304,447
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 150,057	\$ 150,057
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 20,000	\$ 20,000
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
42113 total				\$ 0	\$ 0	\$ 170,057	\$ 170,057
Gen-WSF				\$ 2,422,950	\$ 0	\$ 474,504	\$ 2,897,454



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Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 0	\$ 607,168
			Classified	\$ 234,460	\$ 0	\$ 0	\$ 234,460
			Casual/Hourly	\$ 102,029	\$ 0	\$ 0	\$ 102,029
			Current Expenses	\$ 37,186	\$ 0	\$ 0	\$ 37,186
	17101 total				\$ 980,843	\$ 0	\$ 0
Gen-SPED				\$ 980,843	\$ 0	\$ 0	\$ 980,843
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			16807 total				\$ 0
	Gen-Categ				\$ 0	\$ 0	\$ 0
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			18902 total				\$ 0
	18927	ESEA Title I-School Improvement	Casual/Hourly	\$ 7,760	\$ 0	\$ 0	\$ 7,760
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18927 total				\$ 7,760
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			18935 total				\$ 0
	20697	Essa Title IIa Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total				\$ 0
	20698	Essa Title IIa Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total				\$ 0
	52063	Comprehensive Literacy State Dev Prog	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			52063 total				\$ 0
Federal				\$ 7,760	\$ 0	\$ 0	\$ 7,760
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0

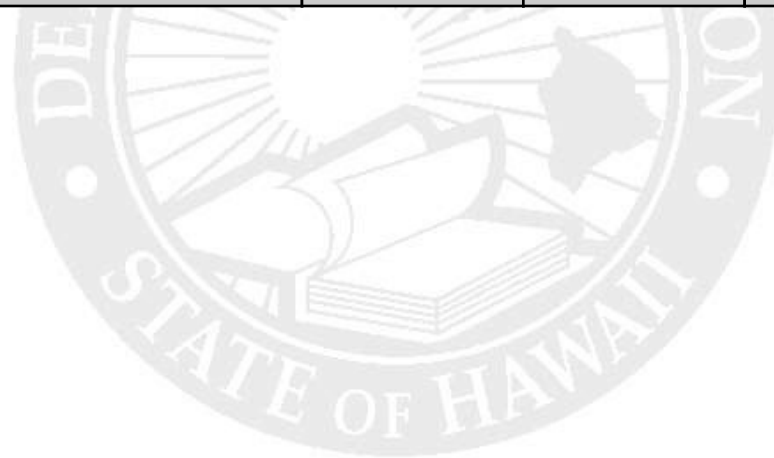


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Gen-Cent	10301	Preschool Classroom	Equipment	\$ 0	\$ 0	\$ 0	\$ 0
		10301 total		\$ 120,555	\$ 0	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		35163 total		\$ 0	\$ 0	\$ 0	\$ 0
	Gen-Cent				\$ 120,555	\$ 0	\$ 0
Rev Fund	45004	After School	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
		45004 total		\$ 0	\$ 0	\$ 0	\$ 0
	Rev Fund				\$ 0	\$ 0	\$ 0
Grand Total				\$ 3,532,108	\$ 0	\$ 474,504	\$ 4,006,612





FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

