



Kohala Elem
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:09:39.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 1,593,816	\$ 0	\$ 1,593,816
			Casual/Hourly	\$ 73,780	\$ 0	\$ 73,780
			Current Expenses	\$ 61,000	\$ 0	\$ 61,000
			Equipment	\$ 20,000	\$ 0	\$ 20,000
		42101 total		\$ 1,748,596	\$ 0	\$ 1,748,596
	42102	WSF-Ell	Casual/Hourly	\$ 31,813	\$ 0	\$ 31,813
		42102 total		\$ 31,813	\$ 0	\$ 31,813
	42103	WSF-Instructional Support	Casual/Hourly	\$ 114,525	\$ 0	\$ 114,525
			Current Expenses	\$ 262,104	\$ 0	\$ 262,104
			Equipment	\$ 50,000	\$ 0	\$ 50,000
		42103 total		\$ 426,629	\$ 0	\$ 426,629
	42104	WSF-Student Services	Certificated	\$ 227,688	\$ 0	\$ 227,688
			Classified	\$ 161,981	\$ 0	\$ 161,981
		42104 total		\$ 389,669	\$ 0	\$ 389,669
	42112	WSF-School Administration	Certificated	\$ 0	\$ 137,555	\$ 137,555
			Classified	\$ 0	\$ 124,392	\$ 124,392
		42112 total		\$ 0	\$ 261,947	\$ 261,947
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 150,057	\$ 150,057
		42113 total		\$ 0	\$ 150,057	\$ 150,057
	Gen-WSF			\$ 2,596,707	\$ 412,004	\$ 3,008,711
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 607,168	\$ 0	\$ 607,168
			Classified	\$ 245,625	\$ 0	\$ 245,625
			Casual/Hourly	\$ 64,884	\$ 0	\$ 64,884
			Current Expenses	\$ 33	\$ 0	\$ 33
		17101 total		\$ 917,710	\$ 0	\$ 917,710



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		17154 total		\$ 0	\$ 0	\$ 0
	Gen-SPED			\$ 917,710	\$ 0	\$ 917,710
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
	10301 total		\$ 120,555	\$ 0	\$ 120,555	
Gen-Cent			\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 3,634,972	\$ 412,004	\$ 4,046,976



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	