



Waikoloa Elem & Middle
Financial Plan 2025-2026
Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:06:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Classified	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 4,226,574	\$ 0	\$ 4,226,574
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 87,000	\$ 0	\$ 87,000
			Equipment	\$ 5,000	\$ 0	\$ 5,000
		42101 total		\$ 4,318,574	\$ 0	\$ 4,318,574
	42102	WSF-EII	Classified	\$ 41,412	\$ 0	\$ 41,412
		42102 total		\$ 41,412	\$ 0	\$ 41,412
	42104	WSF-Student Services	Certificated	\$ 409,838	\$ 0	\$ 409,838
			Classified	\$ 118,695	\$ 0	\$ 118,695
		42104 total		\$ 528,533	\$ 0	\$ 528,533
	42112	WSF-School Administration	Certificated	\$ 0	\$ 152,405	\$ 152,405
			Classified	\$ 0	\$ 247,046	\$ 247,046
			Casual/Hourly	\$ 0	\$ 27,830	\$ 27,830
			Current Expenses	\$ 0	\$ 131,336	\$ 131,336
			Equipment	\$ 0	\$ 31,000	\$ 31,000
		42112 total		\$ 0	\$ 589,617	\$ 589,617
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 350,133	\$ 350,133
			Current Expenses	\$ 0	\$ 21,500	\$ 21,500
			Equipment	\$ 0	\$ 2,000	\$ 2,000
		42113 total		\$ 0	\$ 373,633	\$ 373,633
	Gen-WSF			\$ 4,888,519	\$ 963,250	\$ 5,851,769
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,214,336	\$ 0	\$ 1,214,336
			Classified	\$ 591,732	\$ 0	\$ 591,732
			Casual/Hourly	\$ 70,815	\$ 0	\$ 70,815
			Current Expenses	\$ 83,001	\$ 0	\$ 83,001
		17101 total		\$ 1,959,884	\$ 0	\$ 1,959,884



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Gen-SPED	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
		17154 total		\$ 0	\$ 0	\$ 0	
	Gen-SPED			\$ 1,959,884	\$ 0	\$ 1,959,884	
Federal	17790	Essa Migrant Education	Certificated	\$ 75,896	\$ 0	\$ 75,896	
			Classified	\$ 44,659	\$ 0	\$ 44,659	
		17790 total		\$ 120,555	\$ 0	\$ 120,555	
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	
				35913 total		\$ 0	\$ 0
	Federal			\$ 120,555	\$ 0	\$ 120,555	
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	
				35163 total		\$ 0	\$ 0
	Gen-Cent			\$ 0	\$ 0	\$ 0	
Grand Total				\$ 6,968,958	\$ 963,250	\$ 7,932,208	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	