



Kealakehe High Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-13 17:56:10.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Possible Additional Funds	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		15954 total		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 5,381,026	\$ 0	\$ 0	\$ 0	\$ 5,381,026
			Casual/Hourly	\$ 53,965	\$ 0	\$ 0	\$ 0	\$ 53,965
			Current Expenses	\$ 955,524	\$ 0	\$ 0	\$ 0	\$ 955,524
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42101 total		\$ 6,390,515	\$ 0	\$ 0	\$ 0	\$ 6,390,515
	42102	WSF-EII	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 0	\$ 91,075
			42102 total		\$ 91,075	\$ 0	\$ 0	\$ 0
	42103	WSF-Instructional Support	Certificated	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Classified	\$ 145,476	\$ 0	\$ 0	\$ 0	\$ 145,476
		42103 total		\$ 145,476	\$ 0	\$ 0	\$ 0	\$ 145,476
	42104	WSF-Student Services	Certificated	\$ 912,913	\$ 0	\$ 0	\$ 0	\$ 912,913
			42104 total		\$ 912,913	\$ 0	\$ 0	\$ 0
	42105	WSF-Student Body Activities	Certificated	\$ 91,075	\$ 0	\$ 0	\$ 0	\$ 91,075
			42105 total		\$ 91,075	\$ 0	\$ 0	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 0	\$ 743,286	\$ 0	\$ 743,286
			Classified	\$ 0	\$ 0	\$ 571,105	\$ 0	\$ 571,105
			Casual/Hourly	\$ 0	\$ 0	\$ 30,160	\$ 0	\$ 30,160
			Current Expenses	\$ 0	\$ 0	\$ 51,355	\$ 0	\$ 51,355
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42112 total		\$ 0	\$ 0	\$ 1,395,906	\$ 0	\$ 1,395,906
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 0	\$ 967,845	\$ 0	\$ 967,845
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		42113 total		\$ 0	\$ 0	\$ 967,845	\$ 0	\$ 967,845
Gen-WSF				\$ 7,631,054	\$ 0	\$ 2,363,751	\$ 0	\$ 9,994,805
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,593,816	\$ 0	\$ 0	\$ 0	\$ 1,593,816
			Classified	\$ 357,272	\$ 0	\$ 0	\$ 0	\$ 357,272
			Casual/Hourly	\$ 42,160	\$ 0	\$ 0	\$ 0	\$ 42,160



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Gen-SPED	17101	SPED Ppa - Instruction	Current Expenses	\$ 204	\$ 0	\$ 0	\$ 0	\$ 204
		17101 total		\$ 1,993,452	\$ 0	\$ 0	\$ 0	\$ 1,993,452
	Gen-SPED		\$ 1,993,452	\$ 0	\$ 0	\$ 0	\$ 1,993,452	
Gen-Categ	15849	Gen Fund Voc & Applied Technology	Certificated	\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		15849 total		\$ 151,792	\$ 0	\$ 0	\$ 0	\$ 151,792
	16158	JROTC	Certificated	\$ 219,700	\$ 0	\$ 0	\$ 0	\$ 219,700
		16158 total		\$ 219,700	\$ 0	\$ 0	\$ 0	\$ 219,700
	16817	Early College	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			16817 total		\$ 0	\$ 0	\$ 0	\$ 0
	18864	Alternative Programs	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			18864 total		\$ 0	\$ 0	\$ 0	\$ 0
	27100	Athletics-Salary	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			27100 total		\$ 0	\$ 0	\$ 0	\$ 0
	27300	Athletics-Gender Equity	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			27300 total		\$ 0	\$ 0	\$ 0	\$ 0
	27400	Athletics-Supplies & Equip	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			27400 total		\$ 0	\$ 0	\$ 0	\$ 0
	27480	Athletic Trainers	Classified	\$ 140,318	\$ 0	\$ 0	\$ 0	\$ 140,318
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			27480 total		\$ 140,318	\$ 0	\$ 0	\$ 0
	Gen-Categ		\$ 511,810	\$ 0	\$ 0	\$ 0	\$ 511,810	
Federal	17790	Essa Migrant Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
		17790 total		\$ 0	\$ 0	\$ 0	\$ 0	
	18085	Essa Title III Language Instruction	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
18085 total			\$ 0	\$ 0	\$ 0	\$ 0		



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Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18902 total			\$ 0	\$ 0	\$ 0	\$ 0
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
		18935 total			\$ 0	\$ 0	\$ 0	\$ 0
	20697	Essa Title Ila Prof Dev	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20697 total			\$ 0	\$ 0	\$ 0
	20698	Essa Title Ila Support New Tchr & Prin	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			20698 total			\$ 0	\$ 0	\$ 0
	25497	Ed for Homeless Children & Youth	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			25497 total			\$ 0	\$ 0	\$ 0
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
			35913 total			\$ 0	\$ 0	\$ 0
Federal				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Gen-Cent	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
		35163 total			\$ 0	\$ 0	\$ 0	\$ 0
	37721	Athletic Travel	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			37721 total			\$ 0	\$ 0	\$ 0
Gen-Cent				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Special	15109	Reimb for Lost Curricular Materials	Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
			15109 total			\$ 0	\$ 0	\$ 0
	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			35304 total			\$ 0	\$ 0	\$ 0
Special				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0



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Trust	16105	Donations - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
		16105 total			\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	16616	Project Lead the Way	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			16616 total			\$ 0	\$ 0	\$ 0	\$ 0
	27200	Athletics	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			27200 total			\$ 0	\$ 0	\$ 0	\$ 0
	Trust				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
	Other	99992	SPED Ppa-Hq Learning Poss Addtl Funds	Classified	\$ 0	\$ 0	\$ 0	\$ 44,659	\$ 44,659
				99992 total			\$ 0	\$ 0	\$ 44,659
99993		Hq Learning - Possible Addtl WSF Funds	Certificated	\$ 0	\$ 0	\$ 0	\$ 75,896	\$ 75,896	
			99993 total			\$ 0	\$ 0	\$ 75,896	\$ 75,896
Other				\$ 0	\$ 0	\$ 0	\$ 120,555	\$ 120,555	
Inter Xfer	16355	Driver and Traffic Safety Education	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	
			16355 total			\$ 0	\$ 0	\$ 0	\$ 0
	Inter Xfer				\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Grand Total				\$ 10,136,316	\$ 0	\$ 2,363,751	\$ 120,555	\$ 12,620,622	



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

