



# Kealakehe High Financial Plan 2025-2026 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:10:29.0

| Source of Funding | PrgmID  | Program Description          | Type             | High-Quality Learning for All | Effective Operations | Total        |
|-------------------|---------|------------------------------|------------------|-------------------------------|----------------------|--------------|
| Gen-WSF           | 15954   | WSF Adjustment               | Certificated     | \$ 0                          | \$ 0                 | \$ 0         |
|                   |         |                              | Classified       | \$ 0                          | \$ 0                 | \$ 0         |
|                   |         | 15954 total                  |                  |                               | \$ 0                 | \$ 0         |
|                   | 42101   | WSF-Instruction              | Certificated     | \$ 5,267,182                  | \$ 0                 | \$ 5,267,182 |
|                   |         |                              | Casual/Hourly    | \$ 126,480                    | \$ 0                 | \$ 126,480   |
|                   |         |                              | Current Expenses | \$ 889,063                    | \$ 0                 | \$ 889,063   |
|                   |         | 42101 total                  |                  |                               | \$ 6,282,725         | \$ 0         |
|                   | 42102   | WSF-Ell                      | Certificated     | \$ 91,075                     | \$ 0                 | \$ 91,075    |
|                   |         |                              | 42102 total      |                               |                      | \$ 91,075    |
|                   | 42103   | WSF-Instructional Support    | Certificated     | \$ 75,896                     | \$ 0                 | \$ 75,896    |
|                   |         |                              | Classified       | \$ 145,476                    | \$ 0                 | \$ 145,476   |
|                   |         | 42103 total                  |                  |                               | \$ 221,372           | \$ 0         |
|                   | 42104   | WSF-Student Services         | Certificated     | \$ 745,942                    | \$ 0                 | \$ 745,942   |
|                   |         |                              | Classified       | \$ 0                          | \$ 0                 | \$ 0         |
|                   |         | 42104 total                  |                  |                               | \$ 745,942           | \$ 0         |
|                   | 42105   | WSF-Student Body Activities  | Certificated     | \$ 91,075                     | \$ 0                 | \$ 91,075    |
|                   |         |                              | 42105 total      |                               |                      | \$ 91,075    |
|                   | 42112   | WSF-School Administration    | Certificated     | \$ 0                          | \$ 743,286           | \$ 743,286   |
|                   |         |                              | Classified       | \$ 0                          | \$ 610,274           | \$ 610,274   |
|                   |         |                              | Casual/Hourly    | \$ 0                          | \$ 284,150           | \$ 284,150   |
|                   |         | 42112 total                  |                  |                               | \$ 0                 | \$ 1,637,710 |
|                   | 42113   | WSF-School Facility Services | Classified       | \$ 0                          | \$ 931,585           | \$ 931,585   |
|                   |         |                              | 42113 total      |                               |                      | \$ 0         |
|                   | Gen-WSF |                              |                  |                               | \$ 7,432,189         | \$ 2,569,295 |
| Gen-SPED          | 17101   | SPED Ppa - Instruction       | Certificated     | \$ 1,593,816                  | \$ 0                 | \$ 1,593,816 |
|                   |         |                              | Classified       | \$ 401,931                    | \$ 0                 | \$ 401,931   |
|                   |         |                              | Casual/Hourly    | \$ 29,102                     | \$ 0                 | \$ 29,102    |



**Kealakehe High**  
**Financial Plan 2025-2026**  
**Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-13 08:10:29.0

| Source of Funding | PrgmID    | Program Description               | Type                   | High-Quality Learning for All | Effective Operations | Total         |
|-------------------|-----------|-----------------------------------|------------------------|-------------------------------|----------------------|---------------|
| Gen-SPED          | 17101     | SPED Ppa - Instruction            | Current Expenses       | \$ 35,132                     | \$ 0                 | \$ 35,132     |
|                   |           | 17101 total                       |                        | \$ 2,059,981                  | \$ 0                 | \$ 2,059,981  |
|                   | Gen-SPED  |                                   | \$ 2,059,981           | \$ 0                          | \$ 2,059,981         |               |
| Gen-Categ         | 15849     | Gen Fund Voc & Applied Technology | Certificated           | \$ 151,792                    | \$ 0                 | \$ 151,792    |
|                   |           | 15849 total                       |                        | \$ 151,792                    | \$ 0                 | \$ 151,792    |
|                   | 16158     | JROTC                             | Certificated           | \$ 219,700                    | \$ 0                 | \$ 219,700    |
|                   |           | 16158 total                       |                        | \$ 219,700                    | \$ 0                 | \$ 219,700    |
|                   | 18864     | Alternative Programs              | Certificated           | \$ 75,896                     | \$ 0                 | \$ 75,896     |
|                   |           | 18864 total                       |                        | \$ 75,896                     | \$ 0                 | \$ 75,896     |
|                   | 27480     | Athletic Trainers                 | Classified             | \$ 210,477                    | \$ 0                 | \$ 210,477    |
|                   |           | 27480 total                       |                        | \$ 210,477                    | \$ 0                 | \$ 210,477    |
|                   | Gen-Categ |                                   | \$ 657,865             | \$ 0                          | \$ 657,865           |               |
|                   | Federal   | 35913                             | Sch Prgm Food Services | Classified                    | \$ 0                 | \$ 0          |
| 35913 total       |           |                                   | \$ 0                   | \$ 0                          | \$ 0                 |               |
| Federal           |           | \$ 0                              | \$ 0                   | \$ 0                          |                      |               |
| Gen-Cent          | 35163     | Food Services-General Fund        | Classified             | \$ 0                          | \$ 0                 | \$ 0          |
|                   |           | 35163 total                       |                        | \$ 0                          | \$ 0                 | \$ 0          |
|                   | Gen-Cent  |                                   | \$ 0                   | \$ 0                          | \$ 0                 |               |
| Grand Total       |           |                                   |                        | \$ 10,150,035                 | \$ 2,569,295         | \$ 12,719,330 |



# FINANCIAL PLAN SUMMARY

---

## Report Parameters

| <u>Description</u> | <u>Value</u>                               |
|--------------------|--------------------------------------------|
| Report Output Type | PDF (PDF - Adobe Portable Document Format) |
| Report Destination | DB (Save Output to DB)                     |
| Document Type      | FPMS                                       |
| Financial Plan     |                                            |