



# Keonepoko Elem Financial Plan 2026-2027 Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2026-04-06 14:51:32.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-WSF	42101	WSF-Instruction	Certificated	\$ 2,762,614	\$ 0	\$ 2,762,614	
			Classified	\$ 259,555	\$ 0	\$ 259,555	
			Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 119,789	\$ 0	\$ 119,789	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42101 total</b>				<b>\$ 3,141,958</b>	<b>\$ 0</b>	<b>\$ 3,141,958</b>
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867	
			Classified	\$ 39,169	\$ 0	\$ 39,169	
			<b>42104 total</b>				<b>\$ 282,036</b>
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807	
			Classified	\$ 0	\$ 338,883	\$ 338,883	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42112 total</b>				<b>\$ 0</b>	<b>\$ 713,690</b>	<b>\$ 713,690</b>
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076	
			Casual/Hourly	\$ 0	\$ 28,000	\$ 28,000	
			Current Expenses	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	
	<b>42113 total</b>				<b>\$ 0</b>	<b>\$ 228,076</b>	<b>\$ 228,076</b>
	<b>Gen-WSF</b>				<b>\$ 3,423,994</b>	<b>\$ 941,766</b>	<b>\$ 4,365,760</b>
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 1,062,544	\$ 0	\$ 1,062,544	
			Classified	\$ 435,425	\$ 0	\$ 435,425	
			Current Expenses	\$ 29,249	\$ 0	\$ 29,249	
	<b>17101 total</b>				<b>\$ 1,527,218</b>	<b>\$ 0</b>	<b>\$ 1,527,218</b>
	17154	SPED Ppa Adjustment	Certificated	\$ 0	\$ 0	\$ 0	
			Classified	\$ 0	\$ 0	\$ 0	
	<b>17154 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-SPED</b>				<b>\$ 1,527,218</b>	<b>\$ 0</b>	<b>\$ 1,527,218</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Categ	16732	Hawaiian Immersion Program	Certificated	\$ 75,896	\$ 0	\$ 75,896
		<b>16732 total</b>		<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
	<b>Gen-Categ</b>			<b>\$ 75,896</b>	<b>\$ 0</b>	<b>\$ 75,896</b>
Federal	18902	ESEA Title I-Schools	Casual/Hourly	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
		<b>18902 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	18935	ESEA Title I-Parent Engagement	Current Expenses	\$ 0	\$ 0	\$ 0
			<b>18935 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	25497	Ed for Homeless Children & Youth	Equipment	\$ 0	\$ 0	\$ 0
			<b>25497 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35913 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
	52065	Compr Literacy St Dev Prog - Gr. K-5	Casual/Hourly	\$ 0	\$ 0	\$ 0
<b>52065 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
			Current Expenses	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0
			<b>10301 total</b>		<b>\$ 120,555</b>	<b>\$ 0</b>
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
			Casual/Hourly	\$ 0	\$ 0	\$ 0
			<b>35163 total</b>		<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-Cent</b>				<b>\$ 120,555</b>	<b>\$ 0</b>	<b>\$ 120,555</b>

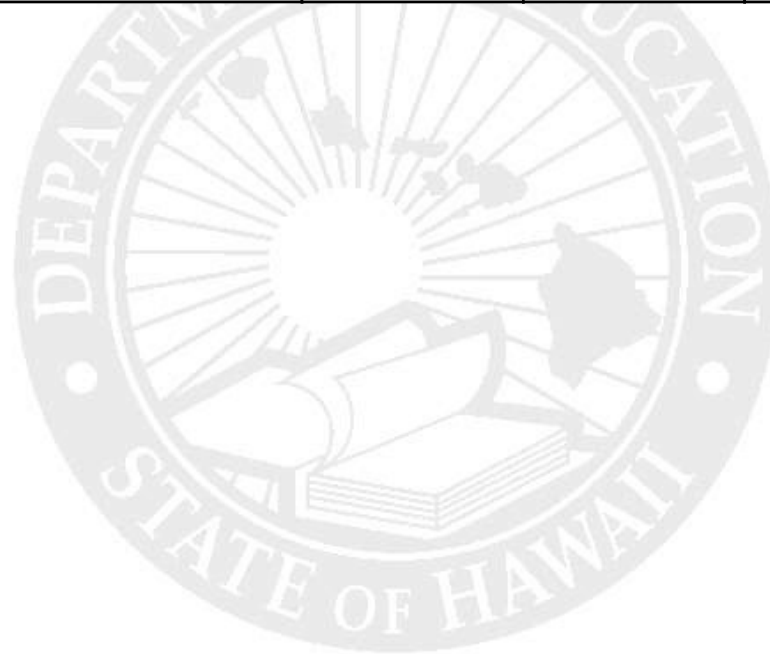


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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Special	35304	Food Services-Special Fund	Current Expenses	\$ 0	\$ 0	\$ 0
		<b>35304 total</b>		<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Special</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 5,147,663</b>	<b>\$ 941,766</b>	<b>\$ 6,089,429</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

