



Keonepoko Elem

Financial Plan 2025-2026

Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2025-04-08 12:14:56.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-WSF	15954	WSF Adjustment	Certificated	\$ 0	\$ 0	\$ 0
		15954 total			\$ 0	\$ 0
	42101	WSF-Instruction	Certificated	\$ 2,762,614	\$ 0	\$ 2,762,614
			Classified	\$ 170,237	\$ 0	\$ 170,237
			Current Expenses	\$ 23,433	\$ 0	\$ 23,433
		42101 total			\$ 2,956,284	\$ 0
	42104	WSF-Student Services	Certificated	\$ 242,867	\$ 0	\$ 242,867
			Classified	\$ 39,169	\$ 0	\$ 39,169
		42104 total			\$ 282,036	\$ 0
	42112	WSF-School Administration	Certificated	\$ 0	\$ 374,807	\$ 374,807
			Classified	\$ 0	\$ 338,883	\$ 338,883
			Current Expenses	\$ 0	\$ 0	\$ 0
		42112 total			\$ 0	\$ 713,690
	42113	WSF-School Facility Services	Classified	\$ 0	\$ 200,076	\$ 200,076
			Casual/Hourly	\$ 0	\$ 64,372	\$ 64,372
		42113 total			\$ 0	\$ 264,448
Gen-WSF				\$ 3,238,320	\$ 978,138	\$ 4,216,458
Gen-SPED	17101	SPED Ppa - Instruction	Certificated	\$ 986,648	\$ 0	\$ 986,648
			Classified	\$ 435,425	\$ 0	\$ 435,425
			Current Expenses	\$ 33,976	\$ 0	\$ 33,976
		17101 total			\$ 1,456,049	\$ 0
	Gen-SPED				\$ 1,456,049	\$ 0
Federal	35913	Sch Prgm Food Services	Classified	\$ 0	\$ 0	\$ 0
		35913 total			\$ 0	\$ 0
	52065	Compr Literacy St Dev Prog - Gr. K-5	Certificated	\$ 0	\$ 0	\$ 0
			52065 total			\$ 0
	Federal				\$ 0	\$ 0



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Gen-Cent	10301	Preschool Classroom	Certificated	\$ 75,896	\$ 0	\$ 75,896
			Classified	\$ 44,659	\$ 0	\$ 44,659
		10301 total		\$ 120,555	\$ 0	\$ 120,555
	35163	Food Services-General Fund	Classified	\$ 0	\$ 0	\$ 0
				35163 total		\$ 0
	Gen-Cent		\$ 120,555	\$ 0	\$ 120,555	
Grand Total				\$ 4,814,924	\$ 978,138	\$ 5,793,062



FINANCIAL PLAN SUMMARY

Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	